

Vote:131 Auditor General

Table V1: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
Programme 01 Financial Audits								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
02 Central Government One	0	0	0	0	3,260,264	1,555,198	0	4,815,463
03 Central Government Two	0	0	0	0	3,397,395	1,954,129	0	5,351,524
04 Local Authorities	0	0	0	0	7,170,055	5,565,134	0	12,735,189
Total Recurrent Budget Estimates for Programme	0	0	0	0	13,827,714	9,074,461	0	22,902,176
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<i>Total For Programme 01</i>	0	0	0	0	22,902,176	0	0	22,902,176
<i>Total Excluding Arrears</i>	0	0	0	0	22,902,176	0	0	22,902,176
Programme 02 Value for Money and Specialised Audits								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
05 Value for Money and Specialised Audits	0	0	0	0	2,405,874	2,269,463	0	4,675,337
06 Forensic Investigations and Special Audits	0	0	0	0	2,372,367	1,637,089	0	4,009,456
Total Recurrent Budget Estimates for Programme	0	0	0	0	4,778,241	3,906,552	0	8,684,793
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<i>Total For Programme 02</i>	0	0	0	0	8,684,793	0	0	8,684,793
<i>Total Excluding Arrears</i>	0	0	0	0	8,684,793	0	0	8,684,793
Programme 03 Support to Audit services								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
01 Headquarters	0	0	0	0	4,668,891	9,562,888	0	14,231,779
Total Recurrent Budget Estimates for Programme	0	0	0	0	4,668,891	9,562,888	0	14,231,779
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
0362 Support to Office of the Auditor General	0	0	0	0	3,975,510	0	0	3,975,510
Total Development Budget Estimates for Programme	0	0	0	0	3,975,510	0	0	3,975,510
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<i>Total For Programme 03</i>	0	0	0	0	18,207,289	0	0	18,207,289
<i>Total Excluding Arrears</i>	0	0	0	0	17,802,320	0	0	17,802,320
Programme 53 External Audit								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
01 Headquarters	3,926,678	10,154,223	0	14,080,901	0	0	0	0
02 Directorate of Central Government One	2,741,980	2,145,967	0	4,887,947	0	0	0	0
03 Directorate of Central Government Two	2,857,311	2,558,973	0	5,416,284	0	0	0	0
04 Directorate of Local Authorities	6,030,232	7,317,284	0	13,347,517	0	0	0	0
05 Directorate of Value for Money and Specialised Audits	2,023,412	2,846,998	0	4,870,410	0	0	0	0
06 Directorate of Forensic Investigations and Special Audits	1,995,232	2,067,661	0	4,062,893	0	0	0	0
Total Recurrent Budget Estimates for Programme	19,574,846	27,091,106	0	46,665,952	0	0	0	0

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<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
0362 Support to Office of the Auditor General	4,825,510	0	0	4,825,510	0	0	0	0
Total Development Budget Estimates for Programme	4,825,510	0	0	4,825,510	0	0	0	0
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total For Programme 53	51,491,462	0	0	51,491,462	0	0	0	0
<i>Total Excluding Arrears</i>	51,186,429	0	0	51,186,429	0	0	0	0
Total Vote 131	51,491,462	0	0	51,491,462	49,794,257	0	0	49,794,257
<i>Total Excluding Arrears</i>	51,186,429	0	0	51,186,429	49,389,289	0	0	49,389,289

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Employees, Goods and Services (Outputs Provided)	46,360,919	0	0	46,360,919	45,008,810	0	0	45,008,810
211103 Allowances	5,233,080	0	0	5,233,080	964,772	0	0	964,772
211104 Statutory salaries	19,574,846	0	0	19,574,846	23,274,846	0	0	23,274,846
212101 Social Security Contributions	2,067,288	0	0	2,067,288	2,120,525	0	0	2,120,525
212102 Pension for General Civil Service	694,299	0	0	694,299	694,299	0	0	694,299
213001 Medical expenses (To employees)	1,409,250	0	0	1,409,250	1,409,250	0	0	1,409,250
213002 Incapacity, death benefits and funeral expenses	56,015	0	0	56,015	56,015	0	0	56,015
213004 Gratuity Expenses	1,093,955	0	0	1,093,955	1,155,595	0	0	1,155,595
221001 Advertising and Public Relations	34,040	0	0	34,040	70,063	0	0	70,063
221002 Workshops and Seminars	523,619	0	0	523,619	471,257	0	0	471,257
221003 Staff Training	490,636	0	0	490,636	490,636	0	0	490,636
221004 Recruitment Expenses	64,011	0	0	64,011	64,011	0	0	64,011
221007 Books, Periodicals & Newspapers	36,000	0	0	36,000	77,229	0	0	77,229
221008 Computer supplies and Information Technology (IT)	1,000,234	0	0	1,000,234	1,000,234	0	0	1,000,234
221009 Welfare and Entertainment	417,475	0	0	417,475	375,728	0	0	375,728
221011 Printing, Stationery, Photocopying and Binding	631,187	0	0	631,187	568,068	0	0	568,068
221012 Small Office Equipment	119,810	0	0	119,810	40,000	0	0	40,000
221016 IFMS Recurrent costs	72,000	0	0	72,000	72,000	0	0	72,000
221017 Subscriptions	66,965	0	0	66,965	132,965	0	0	132,965
222001 Telecommunications	118,584	0	0	118,584	58,584	0	0	58,584
223004 Guard and Security services	421,416	0	0	421,416	421,416	0	0	421,416
223005 Electricity	481,587	0	0	481,587	481,587	0	0	481,587
223006 Water	141,397	0	0	141,397	141,397	0	0	141,397
224004 Cleaning and Sanitation	336,000	0	0	336,000	336,000	0	0	336,000
225001 Consultancy Services- Short term	3,416,720	0	0	3,416,720	3,400,720	0	0	3,400,720
227001 Travel inland	4,399,482	0	0	4,399,482	3,950,412	0	0	3,950,412
227002 Travel abroad	1,188,162	0	0	1,188,162	1,069,346	0	0	1,069,346
227003 Carriage, Haulage, Freight and transport hire	50,000	0	0	50,000	40,000	0	0	40,000
227004 Fuel, Lubricants and Oils	689,649	0	0	689,649	620,684	0	0	620,684
228001 Maintenance - Civil	214,508	0	0	214,508	214,508	0	0	214,508
228002 Maintenance - Vehicles	820,400	0	0	820,400	738,360	0	0	738,360
228003 Maintenance – Machinery, Equipment & Furniture	498,304	0	0	498,304	498,304	0	0	498,304
Investment (Capital Purchases)	4,825,510	0	0	4,825,510	3,975,510	0	0	3,975,510
312101 Non-Residential Buildings	2,791,790	0	0	2,791,790	1,551,790	0	0	1,551,790
312201 Transport Equipment	1,960,000	0	0	1,960,000	850,000	0	0	850,000
312202 Machinery and Equipment	0	0	0	0	1,500,000	0	0	1,500,000

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312203 Furniture & Fixtures	73,720	0	0	73,720	73,720	0	0	73,720
<i>Arrears</i>	305,033	0	0	305,033	809,937	0	0	809,937
321608 Pension arrears (Budgeting)	305,033	0	0	305,033	809,937	0	0	809,937
Grand Total Vote 131	51,491,462	0	0	51,491,462	49,794,257	0	0	49,794,257
<i>Total Excluding Arrears</i>	51,186,429	0	0	51,186,429	49,389,289	0	0	49,389,289

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme 01 Financial Audits

Recurrent Budget Estimates

SubProgramme 02 Central Government One

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 140101 Financial Audits</i>								
211103 Allowances	0	0	0	0	0	116,204	0	116,204
211104 Statutory salaries	0	0	0	0	3,260,264	0	0	3,260,264
212101 Social Security Contributions	0	0	0	0	0	292,609	0	292,609
213001 Medical expenses (To employees)	0	0	0	0	0	138,664	0	138,664
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	7,374	0	7,374
213004 Gratuity Expenses	0	0	0	0	0	133,964	0	133,964
221003 Staff Training	0	0	0	0	0	81,773	0	81,773
221009 Welfare and Entertainment	0	0	0	0	0	19,257	0	19,257
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	63,882	0	63,882
227001 Travel inland	0	0	0	0	0	501,425	0	501,425
227002 Travel abroad	0	0	0	0	0	87,385	0	87,385
227004 Fuel, Lubricants and Oils	0	0	0	0	0	57,420	0	57,420
228002 Maintenance - Vehicles	0	0	0	0	0	55,242	0	55,242
<i>Total Cost of Output 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3,260,264</i>	<i>1,555,198</i>	<i>0</i>	<i>4,815,463</i>
Total Cost Of Outputs Provided	0	0	0	0	3,260,264	1,555,198	0	4,815,463
Total Cost for SubProgramme 02	0	0	0	0	3,260,264	1,555,198	0	4,815,463
<i>Total Excluding Arrears</i>	0	0	0	0	3,260,264	1,555,198	0	4,815,463

SubProgramme 03 Central Government Two

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 140101 Financial Audits</i>								
211103 Allowances	0	0	0	0	0	119,563	0	119,563
211104 Statutory salaries	0	0	0	0	3,397,395	0	0	3,397,395
212101 Social Security Contributions	0	0	0	0	0	293,489	0	293,489
213001 Medical expenses (To employees)	0	0	0	0	0	138,664	0	138,664
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	7,374	0	7,374
213004 Gratuity Expenses	0	0	0	0	0	133,964	0	133,964
221003 Staff Training	0	0	0	0	0	81,773	0	81,773
221009 Welfare and Entertainment	0	0	0	0	0	19,258	0	19,258
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	63,883	0	63,883
225001 Consultancy Services- Short term	0	0	0	0	0	400,000	0	400,000

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227001 Travel inland	0	0	0	0	0	284,023	0	284,023
227002 Travel abroad	0	0	0	0	0	299,476	0	299,476
227004 Fuel, Lubricants and Oils	0	0	0	0	0	57,420	0	57,420
228002 Maintenance - Vehicles	0	0	0	0	0	55,242	0	55,242
<i>Total Cost of Output 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3,397,395</i>	<i>1,954,129</i>	<i>0</i>
Total Cost Of Outputs Provided	0	0	0	0	0	3,397,395	1,954,129	0
Total Cost for SubProgramme 03	0	0	0	0	0	3,397,395	1,954,129	0
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3,397,395</i>	<i>1,954,129</i>	<i>0</i>

SubProgramme 04 Local Authorities

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 140101 Financial Audits</i>								
211103 Allowances	0	0	0	0	0	350,745	0	350,745
211104 Statutory salaries	0	0	0	0	7,170,055	0	0	7,170,055
212101 Social Security Contributions	0	0	0	0	0	648,090	0	648,090
213001 Medical expenses (To employees)	0	0	0	0	0	138,664	0	138,664
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	7,374	0	7,374
213004 Gratuity Expenses	0	0	0	0	0	199,233	0	199,233
221003 Staff Training	0	0	0	0	0	81,773	0	81,773
221009 Welfare and Entertainment	0	0	0	0	0	44,847	0	44,847
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	249,139	0	249,139
225001 Consultancy Services- Short term	0	0	0	0	0	2,020,000	0	2,020,000
227001 Travel inland	0	0	0	0	0	1,516,950	0	1,516,950
227002 Travel abroad	0	0	0	0	0	82,665	0	82,665
227004 Fuel, Lubricants and Oils	0	0	0	0	0	125,745	0	125,745
228002 Maintenance - Vehicles	0	0	0	0	0	99,910	0	99,910
<i>Total Cost of Output 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>7,170,055</i>	<i>5,565,134</i>	<i>0</i>	<i>12,735,189</i>
Total Cost Of Outputs Provided	0	0	0	0	7,170,055	5,565,134	0	12,735,189
Total Cost for SubProgramme 04	0	0	0	0	7,170,055	5,565,134	0	12,735,189
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>7,170,055</i>	<i>5,565,134</i>	<i>0</i>	<i>12,735,189</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 01	0	0	0	0	22,902,176	0	0	22,902,176
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>22,902,176</i>	<i>0</i>	<i>0</i>	<i>22,902,176</i>

Programme 02 Value for Money and Specialised Audits

Recurrent Budget Estimates

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SubProgramme 05 Value for Money and Specialised Audits

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 140202 Value for Money Audits</i>								
211103 Allowances	0	0	0	0	0	103,671	0	103,671
211104 Statutory salaries	0	0	0	0	2,405,874	0	0	2,405,874
212101 Social Security Contributions	0	0	0	0	0	222,362	0	222,362
213001 Medical expenses (To employees)	0	0	0	0	0	138,664	0	138,664
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	7,374	0	7,374
213004 Gratuity Expenses	0	0	0	0	0	160,204	0	160,204
221002 Workshops and Seminars	0	0	0	0	0	107,480	0	107,480
221003 Staff Training	0	0	0	0	0	81,773	0	81,773
221009 Welfare and Entertainment	0	0	0	0	0	16,659	0	16,659
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	54,482	0	54,482
225001 Consultancy Services- Short term	0	0	0	0	0	400,000	0	400,000
227001 Travel inland	0	0	0	0	0	533,462	0	533,462
227002 Travel abroad	0	0	0	0	0	252,063	0	252,063
227004 Fuel, Lubricants and Oils	0	0	0	0	0	109,102	0	109,102
228002 Maintenance - Vehicles	0	0	0	0	0	82,168	0	82,168
Total Cost of Output 02	0	0	0	0	2,405,874	2,269,463	0	4,675,337
Total Cost Of Outputs Provided	0	0	0	0	2,405,874	2,269,463	0	4,675,337
Total Cost for SubProgramme 05	0	0	0	0	2,405,874	2,269,463	0	4,675,337
<i>Total Excluding Arrears</i>	0	0	0	0	2,405,874	2,269,463	0	4,675,337

SubProgramme 06 Forensic Investigations and Special Audits

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 140202 Value for Money Audits</i>								
211103 Allowances	0	0	0	0	0	84,495	0	84,495
211104 Statutory salaries	0	0	0	0	2,372,367	0	0	2,372,367
212101 Social Security Contributions	0	0	0	0	0	217,232	0	217,232
213001 Medical expenses (To employees)	0	0	0	0	0	138,664	0	138,664
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	7,374	0	7,374
213004 Gratuity Expenses	0	0	0	0	0	133,964	0	133,964
221002 Workshops and Seminars	0	0	0	0	0	63,000	0	63,000
221003 Staff Training	0	0	0	0	0	81,773	0	81,773
221009 Welfare and Entertainment	0	0	0	0	0	16,200	0	16,200
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	40,500	0	40,500
225001 Consultancy Services- Short term	0	0	0	0	0	400,000	0	400,000
227001 Travel inland	0	0	0	0	0	276,425	0	276,425

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227002 Travel abroad	0	0	0	0	0	64,800	0	64,800
227004 Fuel, Lubricants and Oils	0	0	0	0	0	57,420	0	57,420
228002 Maintenance - Vehicles	0	0	0	0	0	55,242	0	55,242
Total Cost of Output 02	0	0	0	0	0	2,372,367	1,637,089	4,009,456
Total Cost Of Outputs Provided	0	0	0	0	0	2,372,367	1,637,089	4,009,456
Total Cost for SubProgramme 06	0	0	0	0	0	2,372,367	1,637,089	4,009,456
<i>Total Excluding Arrears</i>	0	0	0	0	0	2,372,367	1,637,089	4,009,456
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 02	0	0	0	0	8,684,793	0	0	8,684,793
<i>Total Excluding Arrears</i>	0	0	0	0	8,684,793	0	0	8,684,793

Programme 03 Support to Audit services

Recurrent Budget Estimates

SubProgramme 01 Headquarters

<i>Thousand Uganda Shillings</i>	2016/17 Approved Budget				2017/18 Draft Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 140303 Policy, Planning and Strategic Management								
211103 Allowances	0	0	0	0	0	190,095	0	190,095
211104 Statutory salaries	0	0	0	0	4,668,891	0	0	4,668,891
212101 Social Security Contributions	0	0	0	0	0	446,743	0	446,743
212102 Pension for General Civil Service	0	0	0	0	0	694,299	0	694,299
213001 Medical expenses (To employees)	0	0	0	0	0	715,929	0	715,929
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	19,146	0	19,146
213004 Gratuity Expenses	0	0	0	0	0	394,265	0	394,265
221001 Advertising and Public Relations	0	0	0	0	0	70,063	0	70,063
221002 Workshops and Seminars	0	0	0	0	0	300,777	0	300,777
221003 Staff Training	0	0	0	0	0	81,773	0	81,773
221004 Recruitment Expenses	0	0	0	0	0	64,011	0	64,011
221007 Books, Periodicals & Newspapers	0	0	0	0	0	77,229	0	77,229
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	1,000,234	0	1,000,234
221009 Welfare and Entertainment	0	0	0	0	0	259,506	0	259,506
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	96,182	0	96,182
221012 Small Office Equipment	0	0	0	0	0	40,000	0	40,000
221016 IFMS Recurrent costs	0	0	0	0	0	72,000	0	72,000
221017 Subscriptions	0	0	0	0	0	132,965	0	132,965
222001 Telecommunications	0	0	0	0	0	58,584	0	58,584
223004 Guard and Security services	0	0	0	0	0	421,416	0	421,416
223005 Electricity	0	0	0	0	0	481,587	0	481,587
223006 Water	0	0	0	0	0	141,397	0	141,397
224004 Cleaning and Sanitation	0	0	0	0	0	336,000	0	336,000
225001 Consultancy Services- Short term	0	0	0	0	0	180,720	0	180,720

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227001 Travel inland	0	0	0	0	0	838,127	0	838,127	
227002 Travel abroad	0	0	0	0	0	282,957	0	282,957	
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	0	40,000	0	40,000	
227004 Fuel, Lubricants and Oils	0	0	0	0	0	213,577	0	213,577	
228001 Maintenance - Civil	0	0	0	0	0	214,508	0	214,508	
228002 Maintenance - Vehicles	0	0	0	0	0	390,556	0	390,556	
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	498,304	0	498,304	
<i>Total Cost of Output 03</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4,668,891</i>	<i>8,752,951</i>	<i>0</i>	
Total Cost Of Outputs Provided	0	0	0	0	0	4,668,891	8,752,951	0	
Arrears		Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 140399 Arrears</i>									
321608 Pension arrears (Budgeting)	0	0	0	0	0	0	809,937	0	809,937
<i>Total Cost of Output 99</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>809,937</i>	<i>0</i>	<i>809,937</i>
Total Cost Of Arrears	0	0	0	0	0	0	809,937	0	809,937
Total Cost for SubProgramme 01	0	0	0	0	0	4,668,891	9,562,888	0	14,231,779
<i>Total Excluding Arrears</i>	0	0	0	0	0	4,668,891	9,157,919	0	13,826,810

Development Budget Estimates

Project 0362 Support to Office of the Auditor General

<i>Thousand Uganda Shillings</i>	2016/17 Approved Budget				2017/18 Draft Estimates				
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total	
<i>Output 140372 Government Buildings and Administrative Infrastructure</i>									
312101 Non-Residential Buildings	0	0	0	0	1,551,790	0	0	1,551,790	
<i>Total Cost Of Output 140372</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,551,790</i>	<i>0</i>	<i>0</i>	<i>1,551,790</i>	
<i>Output 140375 Purchase of Motor Vehicles and Other Transport Equipment</i>									
312201 Transport Equipment	0	0	0	0	850,000	0	0	850,000	
<i>Total Cost Of Output 140375</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>850,000</i>	<i>0</i>	<i>0</i>	<i>850,000</i>	
<i>Output 140376 Purchase of Office and ICT Equipment, including Software</i>									
312202 Machinery and Equipment	0	0	0	0	1,500,000	0	0	1,500,000	
<i>Total Cost Of Output 140376</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,500,000</i>	<i>0</i>	<i>0</i>	<i>1,500,000</i>	
<i>Output 140378 Purchase of Office and Residential Furniture and Fittings</i>									
312203 Furniture & Fixtures	0	0	0	0	73,720	0	0	73,720	
<i>Total Cost Of Output 140378</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>73,720</i>	<i>0</i>	<i>0</i>	<i>73,720</i>	
<i>Total Cost for Capital Purchases</i>	0	0	0	0	3,975,510	0	0	3,975,510	
Total Cost for Project: 0362	0	0	0	0	3,975,510	0	0	3,975,510	
<i>Total Excluding Arrears</i>	0	0	0	0	3,975,510	0	0	3,975,510	
		GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 03	0	0	0	0	0	18,207,289	0	0	18,207,289
<i>Total Excluding Arrears</i>	0	0	0	0	0	17,802,320	0	0	17,802,320

Vote:131 Auditor General

	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total
Grand Total for Vote 131	51,491,462	0	0	51,491,462	49,794,257	0	0	49,794,257
<i>Total Excluding Arrears</i>	51,186,429	0	0	51,186,429	49,389,289	0	0	49,389,289

Vote:131 Auditor General

No Data Found