

# Vote:147 Local Government Finance Commission

**Table V1: Summary Of Vote Estimates by Programme and Sub-Programme**

<i>Thousand Uganda Shillings</i>	2016/17 Approved Budget				2017/18 Draft Estimates			
<b>Programme 53 Coordination of Local Government Financing</b>								
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>
01 Administration and support services	754,840	1,952,482	0	<b>2,707,321</b>	809,557	2,132,480	0	<b>2,942,037</b>
02 Revenues for Local Governments- Central Grants and Local Revenues	208,086	1,060,685	0	<b>1,268,771</b>	208,086	1,313,515	0	<b>1,521,601</b>
03 Research and data management	155,893	479,690	0	<b>635,584</b>	101,176	526,811	0	<b>627,988</b>
<b>Total Recurrent Budget Estimates for Programme</b>	<b>1,118,818</b>	<b>3,492,857</b>	<b>0</b>	<b>4,611,675</b>	<b>1,118,818</b>	<b>3,972,807</b>	<b>0</b>	<b>5,091,626</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
0389 Support LGFC	571,700	0	0	<b>571,700</b>	571,700	0	0	<b>571,700</b>
<b>Total Development Budget Estimates for Programme</b>	<b>571,700</b>	<b>0</b>	<b>0</b>	<b>571,700</b>	<b>571,700</b>	<b>0</b>	<b>0</b>	<b>571,700</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<b>Total For Programme 53</b>	<b>5,183,375</b>	<b>0</b>	<b>0</b>	<b>5,183,375</b>	<b>5,663,325</b>	<b>0</b>	<b>0</b>	<b>5,663,325</b>
<i>Total Excluding Arrears</i>	5,183,375	0	0	<b>5,183,375</b>	5,663,325	0	0	<b>5,663,325</b>
<b>Total Vote 147</b>	<b>5,183,375</b>	<b>0</b>	<b>0</b>	<b>5,183,375</b>	<b>5,663,325</b>	<b>0</b>	<b>0</b>	<b>5,663,325</b>
<i>Total Excluding Arrears</i>	5,183,375	0	0	<b>5,183,375</b>	5,663,325	0	0	<b>5,663,325</b>

# Vote:147 Local Government Finance Commission

## Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>4,611,675</b>	<b>0</b>	<b>0</b>	<b>4,611,675</b>	<b>5,091,626</b>	<b>0</b>	<b>0</b>	<b>5,091,626</b>
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	1,118,818	0	0	1,118,818	1,118,818	0	0	1,118,818
211103 Allowances	376,656	0	0	376,656	719,640	0	0	719,640
212101 Social Security Contributions	86,707	0	0	86,707	86,707	0	0	86,707
213001 Medical expenses (To employees)	15,000	0	0	15,000	15,000	0	0	15,000
213002 Incapacity, death benefits and funeral expenses	15,000	0	0	15,000	15,000	0	0	15,000
213004 Gratuity Expenses	328,913	0	0	328,913	328,913	0	0	328,913
221001 Advertising and Public Relations	50,000	0	0	50,000	50,000	0	0	50,000
221002 Workshops and Seminars	368,511	0	0	368,511	276,792	0	0	276,792
221003 Staff Training	50,000	0	0	50,000	100,000	0	0	100,000
221004 Recruitment Expenses	10,000	0	0	10,000	10,000	0	0	10,000
221006 Commissions and related charges	342,984	0	0	342,984	0	0	0	0
221007 Books, Periodicals & Newspapers	40,001	0	0	40,001	40,000	0	0	40,000
221009 Welfare and Entertainment	22,344	0	0	22,344	23,472	0	0	23,472
221011 Printing, Stationery, Photocopying and Binding	80,000	0	0	80,000	80,000	0	0	80,000
221012 Small Office Equipment	5,000	0	0	5,000	5,000	0	0	5,000
221016 IFMS Recurrent costs	9,998	0	0	9,998	9,998	0	0	9,998
221017 Subscriptions	10,000	0	0	10,000	10,000	0	0	10,000
222001 Telecommunications	20,402	0	0	20,402	20,402	0	0	20,402
222003 Information and communications technology (ICT)	40,000	0	0	40,000	50,000	0	0	50,000
223003 Rent – (Produced Assets) to private entities	404,000	0	0	404,000	414,000	0	0	414,000
223005 Electricity	48,000	0	0	48,000	63,000	0	0	63,000
224004 Cleaning and Sanitation	36,000	0	0	36,000	36,000	0	0	36,000
225001 Consultancy Services- Short term	170,000	0	0	170,000	270,000	0	0	270,000
227001 Travel inland	565,000	0	0	565,000	949,536	0	0	949,536
227002 Travel abroad	40,000	0	0	40,000	40,000	0	0	40,000
227004 Fuel, Lubricants and Oils	172,973	0	0	172,973	172,973	0	0	172,973
228002 Maintenance - Vehicles	185,369	0	0	185,369	186,374	0	0	186,374
<b>Investment (Capital Purchases)</b>	<b>571,700</b>	<b>0</b>	<b>0</b>	<b>571,700</b>	<b>571,700</b>	<b>0</b>	<b>0</b>	<b>571,700</b>
312201 Transport Equipment	505,200	0	0	505,200	505,200	0	0	505,200
312202 Machinery and Equipment	66,500	0	0	66,500	58,500	0	0	58,500
312203 Furniture & Fixtures	0	0	0	0	8,000	0	0	8,000
<b>Grand Total Vote 147</b>	<b>5,183,375</b>	<b>0</b>	<b>0</b>	<b>5,183,375</b>	<b>5,663,325</b>	<b>0</b>	<b>0</b>	<b>5,663,325</b>
<i>Total Excluding Arrears</i>	5,183,375	0	0	5,183,375	5,663,325	0	0	5,663,325

# Vote:147 Local Government Finance Commission

## Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

### Programme 53 Coordination of Local Government Financing

#### Recurrent Budget Estimates

#### SubProgramme 01 Administration and support services

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Outputs Provided</b>								
<i>Output 135301 Human Resource Management Improved</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	54,717	0	0	54,717	54,717	0	0	54,717
211103 Allowances	0	15,990	0	15,990	0	15,990	0	15,990
212101 Social Security Contributions	0	5,472	0	5,472	0	5,472	0	5,472
213001 Medical expenses (To employees)	0	15,000	0	15,000	0	15,000	0	15,000
213004 Gratuity Expenses	0	16,415	0	16,415	0	16,415	0	16,415
221001 Advertising and Public Relations	0	14,000	0	14,000	0	14,000	0	14,000
221002 Workshops and Seminars	0	97,400	0	97,400	0	0	0	0
221003 Staff Training	0	50,000	0	50,000	0	100,000	0	100,000
221004 Recruitment Expenses	0	10,000	0	10,000	0	10,000	0	10,000
221007 Books, Periodicals & Newspapers	0	981	0	981	0	980	0	980
221009 Welfare and Entertainment	0	1,128	0	1,128	0	1,128	0	1,128
221011 Printing, Stationery, Photocopying and Binding	0	5,000	0	5,000	0	5,000	0	5,000
222001 Telecommunications	0	1,084	0	1,084	0	1,084	0	1,084
227004 Fuel, Lubricants and Oils	0	6,653	0	6,653	0	6,653	0	6,653
228002 Maintenance - Vehicles	0	1,008	0	1,008	0	2,016	0	2,016
<b>Total Cost of Output 01</b>	<b>54,717</b>	<b>240,130</b>	<b>0</b>	<b>294,847</b>	<b>54,717</b>	<b>193,738</b>	<b>0</b>	<b>248,455</b>
<i>Output 135305 Institutional Capacity Maintenance and Enhancement</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	700,123	0	0	700,123	700,123	0	0	700,123
211103 Allowances	0	250,509	0	250,509	0	583,493	0	583,493
212101 Social Security Contributions	0	47,269	0	47,269	0	47,269	0	47,269
213002 Incapacity, death benefits and funeral expenses	0	15,000	0	15,000	0	15,000	0	15,000
213004 Gratuity Expenses	0	203,305	0	203,305	0	203,305	0	203,305
221001 Advertising and Public Relations	0	24,000	0	24,000	0	24,000	0	24,000
221002 Workshops and Seminars	0	15,000	0	15,000	0	0	0	0
221006 Commissions and related charges	0	342,984	0	342,984	0	0	0	0
221007 Books, Periodicals & Newspapers	0	33,134	0	33,134	0	33,134	0	33,134
221009 Welfare and Entertainment	0	13,440	0	13,440	0	13,440	0	13,440
221011 Printing, Stationery, Photocopying and Binding	0	23,000	0	23,000	0	23,000	0	23,000
221012 Small Office Equipment	0	5,000	0	5,000	0	5,000	0	5,000
221016 IFMS Recurrent costs	0	5,000	0	5,000	0	5,000	0	5,000
221017 Subscriptions	0	10,000	0	10,000	0	10,000	0	10,000
222001 Telecommunications	0	13,612	0	13,612	0	13,612	0	13,612

# Vote:147 Local Government Finance Commission

222003 Information and communications technology (ICT)	0	40,000	0	<b>40,000</b>	0	50,000	0	<b>50,000</b>
223003 Rent – (Produced Assets) to private entities	0	404,000	0	<b>404,000</b>	0	414,000	0	<b>414,000</b>
223005 Electricity	0	48,000	0	<b>48,000</b>	0	63,000	0	<b>63,000</b>
224004 Cleaning and Sanitation	0	36,000	0	<b>36,000</b>	0	36,000	0	<b>36,000</b>
225001 Consultancy Services- Short term	0	0	0	<b>0</b>	0	25,000	0	<b>25,000</b>
227001 Travel inland	0	0	0	<b>0</b>	0	25,000	0	<b>25,000</b>
227002 Travel abroad	0	40,000	0	<b>40,000</b>	0	40,000	0	<b>40,000</b>
227004 Fuel, Lubricants and Oils	0	83,098	0	<b>83,098</b>	0	83,098	0	<b>83,098</b>
228002 Maintenance - Vehicles	0	60,000	0	<b>60,000</b>	0	60,000	0	<b>60,000</b>
<b>Total Cost of Output 05</b>	<b>700,123</b>	<b>1,712,351</b>	<b>0</b>	<b>2,412,474</b>	<b>700,123</b>	<b>1,772,350</b>	<b>0</b>	<b>2,472,473</b>
<b>Output 135306 Policy, planning support services and M&amp;E enhanced</b>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	0	0	0	<b>0</b>	54,717	0	0	<b>54,717</b>
211103 Allowances	0	0	0	<b>0</b>	0	15,990	0	<b>15,990</b>
212101 Social Security Contributions	0	0	0	<b>0</b>	0	5,472	0	<b>5,472</b>
213004 Gratuity Expenses	0	0	0	<b>0</b>	0	16,415	0	<b>16,415</b>
221002 Workshops and Seminars	0	0	0	<b>0</b>	0	27,387	0	<b>27,387</b>
221009 Welfare and Entertainment	0	0	0	<b>0</b>	0	1,128	0	<b>1,128</b>
227001 Travel inland	0	0	0	<b>0</b>	0	100,000	0	<b>100,000</b>
<b>Total Cost of Output 06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,717</b>	<b>166,392</b>	<b>0</b>	<b>221,109</b>
<b>Total Cost Of Outputs Provided</b>	<b>754,840</b>	<b>1,952,482</b>	<b>0</b>	<b>2,707,321</b>	<b>809,557</b>	<b>2,132,480</b>	<b>0</b>	<b>2,942,037</b>
<b>Total Cost for SubProgramme 01</b>	<b>754,840</b>	<b>1,952,482</b>	<b>0</b>	<b>2,707,321</b>	<b>809,557</b>	<b>2,132,480</b>	<b>0</b>	<b>2,942,037</b>
<i>Total Excluding Arrears</i>	754,840	1,952,482	0	<b>2,707,321</b>	809,557	2,132,480	0	<b>2,942,037</b>

## SubProgramme 02 Revenues for Local Governments- Central Grants and Local Revenues

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Output 135303 Enhancement of LG Revenue Mobilisation and Generation</b>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	88,848	0	0	<b>88,848</b>	88,848	0	0	<b>88,848</b>
211103 Allowances	0	24,960	0	<b>24,960</b>	0	24,960	0	<b>24,960</b>
212101 Social Security Contributions	0	8,885	0	<b>8,885</b>	0	8,885	0	<b>8,885</b>
213004 Gratuity Expenses	0	26,654	0	<b>26,654</b>	0	26,654	0	<b>26,654</b>
221001 Advertising and Public Relations	0	6,000	0	<b>6,000</b>	0	6,000	0	<b>6,000</b>
221002 Workshops and Seminars	0	88,554	0	<b>88,554</b>	0	117,879	0	<b>117,879</b>
221007 Books, Periodicals & Newspapers	0	1,471	0	<b>1,471</b>	0	1,471	0	<b>1,471</b>
221009 Welfare and Entertainment	0	1,752	0	<b>1,752</b>	0	1,752	0	<b>1,752</b>
221011 Printing, Stationery, Photocopying and Binding	0	13,000	0	<b>13,000</b>	0	13,000	0	<b>13,000</b>
222001 Telecommunications	0	1,704	0	<b>1,704</b>	0	1,704	0	<b>1,704</b>
227001 Travel inland	0	330,000	0	<b>330,000</b>	0	552,987	0	<b>552,987</b>
227004 Fuel, Lubricants and Oils	0	12,355	0	<b>12,355</b>	0	12,355	0	<b>12,355</b>

# Vote:147 Local Government Finance Commission

228002 Maintenance - Vehicles	0	40,162	0	<b>40,162</b>	0	40,162	0	<b>40,162</b>
<b>Total Cost of Output 03</b>	<b>88,848</b>	<b>555,498</b>	<b>0</b>	<b>644,346</b>	<b>88,848</b>	<b>807,810</b>	<b>0</b>	<b>896,658</b>
<b>Output 135304 Equitable Distribution of Grants to LGs</b>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	119,238	0	0	<b>119,238</b>	119,238	0	0	<b>119,238</b>
211103 Allowances	0	33,150	0	<b>33,150</b>	0	33,150	0	<b>33,150</b>
212101 Social Security Contributions	0	9,491	0	<b>9,491</b>	0	9,491	0	<b>9,491</b>
213004 Gratuity Expenses	0	35,771	0	<b>35,771</b>	0	35,771	0	<b>35,771</b>
221002 Workshops and Seminars	0	76,031	0	<b>76,031</b>	0	40,000	0	<b>40,000</b>
221007 Books, Periodicals & Newspapers	0	1,962	0	<b>1,962</b>	0	1,962	0	<b>1,962</b>
221009 Welfare and Entertainment	0	2,336	0	<b>2,336</b>	0	2,336	0	<b>2,336</b>
221011 Printing, Stationery, Photocopying and Binding	0	17,000	0	<b>17,000</b>	0	17,000	0	<b>17,000</b>
222001 Telecommunications	0	2,272	0	<b>2,272</b>	0	2,272	0	<b>2,272</b>
225001 Consultancy Services- Short term	0	170,000	0	<b>170,000</b>	0	170,000	0	<b>170,000</b>
227001 Travel inland	0	70,000	0	<b>70,000</b>	0	106,549	0	<b>106,549</b>
227004 Fuel, Lubricants and Oils	0	16,157	0	<b>16,157</b>	0	16,157	0	<b>16,157</b>
228002 Maintenance - Vehicles	0	71,017	0	<b>71,017</b>	0	71,017	0	<b>71,017</b>
<b>Total Cost of Output 04</b>	<b>119,238</b>	<b>505,187</b>	<b>0</b>	<b>624,425</b>	<b>119,238</b>	<b>505,705</b>	<b>0</b>	<b>624,943</b>
<b>Total Cost Of Outputs Provided</b>	<b>208,086</b>	<b>1,060,685</b>	<b>0</b>	<b>1,268,771</b>	<b>208,086</b>	<b>1,313,515</b>	<b>0</b>	<b>1,521,601</b>
<b>Total Cost for SubProgramme 02</b>	<b>208,086</b>	<b>1,060,685</b>	<b>0</b>	<b>1,268,771</b>	<b>208,086</b>	<b>1,313,515</b>	<b>0</b>	<b>1,521,601</b>
<i>Total Excluding Arrears</i>	208,086	1,060,685	0	<b>1,268,771</b>	208,086	1,313,515	0	<b>1,521,601</b>

## SubProgramme 03 Research and data management

<i>Thousand Uganda Shillings</i>	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Outputs Provided</b>								
<b>Output 135302 LGs Budget Analysis</b>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	54,717	0	0	<b>54,717</b>	54,717	0	0	<b>54,717</b>
211103 Allowances	0	21,990	0	<b>21,990</b>	0	21,990	0	<b>21,990</b>
212101 Social Security Contributions	0	5,472	0	<b>5,472</b>	0	5,472	0	<b>5,472</b>
213004 Gratuity Expenses	0	16,415	0	<b>16,415</b>	0	16,415	0	<b>16,415</b>
221002 Workshops and Seminars	0	9,000	0	<b>9,000</b>	0	9,000	0	<b>9,000</b>
221007 Books, Periodicals & Newspapers	0	981	0	<b>981</b>	0	981	0	<b>981</b>
221009 Welfare and Entertainment	0	1,280	0	<b>1,280</b>	0	1,280	0	<b>1,280</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,000	0	<b>10,000</b>	0	10,000	0	<b>10,000</b>
222001 Telecommunications	0	1,084	0	<b>1,084</b>	0	1,084	0	<b>1,084</b>
227001 Travel inland	0	100,000	0	<b>100,000</b>	0	100,000	0	<b>100,000</b>
227004 Fuel, Lubricants and Oils	0	6,653	0	<b>6,653</b>	0	6,653	0	<b>6,653</b>
228002 Maintenance - Vehicles	0	3,422	0	<b>3,422</b>	0	3,422	0	<b>3,422</b>
<b>Total Cost of Output 02</b>	<b>54,717</b>	<b>176,297</b>	<b>0</b>	<b>231,014</b>	<b>54,717</b>	<b>176,297</b>	<b>0</b>	<b>231,014</b>

# Vote:147 Local Government Finance Commission

## Output 135305 Institutional Capacity Maintenance and Enhancement

211102 Contract Staff Salaries (Incl. Casuals, Temporary)	101,176	0	0	<b>101,176</b>	46,459	0	0	<b>46,459</b>
211103 Allowances	0	30,057	0	<b>30,057</b>	0	24,067	0	<b>24,067</b>
212101 Social Security Contributions	0	10,118	0	<b>10,118</b>	0	4,647	0	<b>4,647</b>
213004 Gratuity Expenses	0	30,353	0	<b>30,353</b>	0	13,938	0	<b>13,938</b>
221001 Advertising and Public Relations	0	6,000	0	<b>6,000</b>	0	6,000	0	<b>6,000</b>
221002 Workshops and Seminars	0	82,526	0	<b>82,526</b>	0	82,526	0	<b>82,526</b>
221007 Books, Periodicals & Newspapers	0	1,471	0	<b>1,471</b>	0	1,471	0	<b>1,471</b>
221009 Welfare and Entertainment	0	2,408	0	<b>2,408</b>	0	2,408	0	<b>2,408</b>
221011 Printing, Stationery, Photocopying and Binding	0	12,000	0	<b>12,000</b>	0	12,000	0	<b>12,000</b>
221016 IFMS Recurrent costs	0	4,998	0	<b>4,998</b>	0	4,998	0	<b>4,998</b>
222001 Telecommunications	0	646	0	<b>646</b>	0	646	0	<b>646</b>
225001 Consultancy Services- Short term	0	0	0	<b>0</b>	0	75,000	0	<b>75,000</b>
227001 Travel inland	0	65,000	0	<b>65,000</b>	0	65,000	0	<b>65,000</b>
227004 Fuel, Lubricants and Oils	0	48,058	0	<b>48,058</b>	0	48,058	0	<b>48,058</b>
228002 Maintenance - Vehicles	0	9,760	0	<b>9,760</b>	0	9,756	0	<b>9,756</b>
<b>Total Cost of Output 05</b>	<b>101,176</b>	<b>303,394</b>	<b>0</b>	<b>404,570</b>	<b>46,459</b>	<b>350,514</b>	<b>0</b>	<b>396,973</b>
<b>Total Cost Of Outputs Provided</b>	<b>155,893</b>	<b>479,690</b>	<b>0</b>	<b>635,584</b>	<b>101,176</b>	<b>526,811</b>	<b>0</b>	<b>627,988</b>
<b>Total Cost for SubProgramme 03</b>	<b>155,893</b>	<b>479,690</b>	<b>0</b>	<b>635,584</b>	<b>101,176</b>	<b>526,811</b>	<b>0</b>	<b>627,988</b>
<i>Total Excluding Arrears</i>	155,893	479,690	0	<b>635,584</b>	101,176	526,811	0	<b>627,988</b>

## Development Budget Estimates

### Project 0389 Support LGFC

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<b>Capital Purchases</b>								
<i>Output 135375 Purchase of Motor Vehicles and Other Transport Equipment</i>								
312201 Transport Equipment	505,200	0	0	<b>505,200</b>	505,200	0	0	<b>505,200</b>
<b>Total Cost Of Output 135375</b>	<b>505,200</b>	<b>0</b>	<b>0</b>	<b>505,200</b>	<b>505,200</b>	<b>0</b>	<b>0</b>	<b>505,200</b>
<i>Output 135376 Purchase of Office and ICT Equipment, including Software</i>								
312202 Machinery and Equipment	66,500	0	0	<b>66,500</b>	58,500	0	0	<b>58,500</b>
312203 Furniture & Fixtures	0	0	0	<b>0</b>	8,000	0	0	<b>8,000</b>
<b>Total Cost Of Output 135376</b>	<b>66,500</b>	<b>0</b>	<b>0</b>	<b>66,500</b>	<b>66,500</b>	<b>0</b>	<b>0</b>	<b>66,500</b>
<b>Total Cost for Capital Purchases</b>	<b>571,700</b>	<b>0</b>	<b>0</b>	<b>571,700</b>	<b>571,700</b>	<b>0</b>	<b>0</b>	<b>571,700</b>
<b>Total Cost for Project: 0389</b>	<b>571,700</b>	<b>0</b>	<b>0</b>	<b>571,700</b>	<b>571,700</b>	<b>0</b>	<b>0</b>	<b>571,700</b>
<i>Total Excluding Arrears</i>	571,700	0	0	<b>571,700</b>	571,700	0	0	<b>571,700</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<b>Total Cost for Programme 53</b>	<b>5,183,375</b>	<b>0</b>	<b>0</b>	<b>5,183,375</b>	<b>5,663,325</b>	<b>0</b>	<b>0</b>	<b>5,663,325</b>
<i>Total Excluding Arrears</i>	5,183,375	0	0	<b>5,183,375</b>	5,663,325	0	0	<b>5,663,325</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>AIA</b>	<b>Total</b>
<b>Grand Total for Vote 147</b>	<b>5,183,375</b>	<b>0</b>	<b>0</b>	<b>5,183,375</b>	<b>5,663,325</b>	<b>0</b>	<b>0</b>	<b>5,663,325</b>

---

# Vote:147 Local Government Finance Commission

---

<i>Total Excluding Arrears</i>	5,183,375	0	0	<b>5,183,375</b>	5,663,325	0	0	<b>5,663,325</b>
--------------------------------	-----------	---	---	------------------	-----------	---	---	------------------

---

---

# **Vote:147** Local Government Finance Commission

---

No Data Found