

Vote:307 Kabale University

Table V1: Summary Of Vote Estimates by Programme and Sub-Programme

<i>Thousand Uganda Shillings</i>	2016/17 Approved Budget				2017/18 Draft Estimates			
Programme 51 Delivery of Tertiary Education								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
01 Headquarters	4,690,800	2,938,600	5,392,106	13,021,506	5,819,045	2,810,030	3,260,543	11,889,618
Total Recurrent Budget Estimates for Programme	4,690,800	2,938,600	5,392,106	13,021,506	5,819,045	2,810,030	3,260,543	11,889,618
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
1418 Support to Kabale University Infrastructure Development	600,000	0	118,000	718,000	450,000	0	350,000	800,000
1462 Institutional Support to Kabale University - Retooling	0	0	0	0	150,000	0	937,240	1,087,240
Total Development Budget Estimates for Programme	600,000	0	118,000	718,000	600,000	0	1,287,240	1,887,240
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total For Programme 51	8,229,400	0	5,510,106	13,739,506	9,229,075	0	4,547,783	13,776,858
<i>Total Excluding Arrears</i>	8,229,400	0	5,510,106	13,739,506	9,229,075	0	4,547,783	13,776,858
Total Vote 307	8,229,400	0	5,510,106	13,739,506	9,229,075	0	4,547,783	13,776,858
<i>Total Excluding Arrears</i>	8,229,400	0	5,510,106	13,739,506	9,229,075	0	4,547,783	13,776,858

Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Employees, Goods and Services (Outputs Provided)	7,537,400	0	5,284,066	12,821,466	8,537,075	0	3,121,823	11,658,898
211101 General Staff Salaries	4,088,312	0	0	4,088,312	5,819,045	0	0	5,819,045
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	602,488	0	0	602,488	0	0	570,000	570,000
211103 Allowances	848,086	0	4,477,066	5,325,152	506,400	0	350,000	856,400
212101 Social Security Contributions	469,080	0	0	469,080	469,080	0	94,920	564,000
213001 Medical expenses (To employees)	0	0	0	0	8,000	0	2,000	10,000
213002 Incapacity, death benefits and funeral expenses	6,000	0	0	6,000	6,000	0	4,000	10,000
213004 Gratuity Expenses	0	0	0	0	223,000	0	0	223,000
221001 Advertising and Public Relations	80,000	0	24,000	104,000	40,000	0	117,800	157,800
221002 Workshops and Seminars	15,000	0	0	15,000	42,800	0	23,000	65,800
221003 Staff Training	30,000	0	0	30,000	31,700	0	74,800	106,500
221004 Recruitment Expenses	300	0	0	300	30,000	0	28,000	58,000
221005 Hire of Venue (chairs, projector, etc)	2,000	0	10,000	12,000	15,000	0	100,500	115,500
221006 Commissions and related charges	0	0	0	0	71,686	0	352,500	424,186
221007 Books, Periodicals & Newspapers	5,000	0	30,000	35,000	22,000	0	82,600	104,600
221008 Computer supplies and Information Technology (IT)	81,500	0	0	81,500	15,000	0	10,000	25,000
221009 Welfare and Entertainment	65,000	0	30,000	95,000	175,000	0	56,000	231,000
221010 Special Meals and Drinks	0	0	15,000	15,000	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	385,000	0	35,000	420,000	164,000	0	180,800	344,800
221012 Small Office Equipment	0	0	0	0	1,000	0	3,500	4,500
221014 Bank Charges and other Bank related costs	90,000	0	0	90,000	600	0	25,000	25,600
221015 Financial and related costs (e.g. shortages, pilferages, etc.)	100	0	492,000	492,100	0	0	380,000	380,000
221016 IFMS Recurrent costs	500	0	0	500	3,000	0	4,900	7,900
221017 Subscriptions	500	0	0	500	30,000	0	7,000	37,000
222001 Telecommunications	70,000	0	75,000	145,000	70,500	0	55,000	125,500
222002 Postage and Courier	500	0	0	500	0	0	1,000	1,000
222003 Information and communications technology (ICT)	0	0	0	0	5,000	0	56,000	61,000
223001 Property Expenses	600	0	0	600	0	0	0	0
223003 Rent – (Produced Assets) to private entities	44,000	0	0	44,000	0	0	65,600	65,600
223004 Guard and Security services	75,600	0	0	75,600	75,600	0	0	75,600
223005 Electricity	40,000	0	0	40,000	71,000	0	10,000	81,000
223006 Water	4,500	0	3,500	8,000	15,000	0	15,000	30,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	6,000	0	0	6,000	3,000	0	5,900	8,900
224001 Medical and Agricultural supplies	10,000	0	30,000	40,000	46,000	0	82,800	128,800
224004 Cleaning and Sanitation	16,000	0	14,000	30,000	16,000	0	34,000	50,000
224005 Uniforms, Beddings and Protective Gear	25,000	0	0	25,000	40,000	0	75,000	115,000

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225001 Consultancy Services- Short term	92,000	0	0	92,000	97,000	0	35,803	132,803
226001 Insurances	8,000	0	0	8,000	10,000	0	0	10,000
226002 Licenses	500	0	100	600	500	0	1,500	2,000
227001 Travel inland	120,000	0	0	120,000	117,830	0	88,000	205,830
227002 Travel abroad	20,000	0	0	20,000	30,000	0	0	30,000
227003 Carriage, Haulage, Freight and transport hire	3,000	0	0	3,000	0	0	500	500
227004 Fuel, Lubricants and Oils	97,434	0	0	97,434	97,434	0	30,000	127,434
228001 Maintenance - Civil	10,000	0	10,000	20,000	40,000	0	40,000	80,000
228002 Maintenance - Vehicles	60,000	0	0	60,000	60,000	0	20,000	80,000
228003 Maintenance – Machinery, Equipment & Furniture	1,500	0	0	1,500	5,000	0	0	5,000
228004 Maintenance – Other	25,500	0	0	25,500	25,500	0	0	25,500
282103 Scholarships and related costs	38,400	0	38,400	76,800	38,400	0	38,400	76,800
Grants, Transfers and Subsidies (Outputs Funded)	92,000	0	108,040	200,040	92,000	0	138,720	230,720
262101 Contributions to International Organisations (Current)	42,000	0	0	42,000	0	0	0	0
263104 Transfers to other govt. Units (Current)	0	0	0	0	50,000	0	118,720	168,720
264101 Contributions to Autonomous Institutions	50,000	0	108,040	158,040	0	0	0	0
291003 Transfers to Other Private Entities	0	0	0	0	42,000	0	20,000	62,000
Investment (Capital Purchases)	600,000	0	118,000	718,000	600,000	0	1,287,240	1,887,240
312101 Non-Residential Buildings	510,000	0	0	510,000	450,000	0	350,000	800,000
312201 Transport Equipment	0	0	70,000	70,000	150,000	0	450,000	600,000
312202 Machinery and Equipment	46,000	0	48,000	94,000	0	0	250,350	250,350
312203 Furniture & Fixtures	44,000	0	0	44,000	0	0	236,890	236,890
Grand Total Vote 307	8,229,400	0	5,510,106	13,739,506	9,229,075	0	4,547,783	13,776,858
<i>Total Excluding Arrears</i>	8,229,400	0	5,510,106	13,739,506	9,229,075	0	4,547,783	13,776,858

Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme 51 Delivery of Tertiary Education

Recurrent Budget Estimates

SubProgramme 01 Headquarters

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 075101 Teaching and Training								
211101 General Staff Salaries	2,022,638	0	0	2,022,638	4,895,945	0	0	4,895,945
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	129,105	0	0	129,105	0	0	570,000	570,000
211103 Allowances	0	0	0	0	0	0	350,000	350,000
212101 Social Security Contributions	0	215,174	0	215,174	0	394,674	94,920	489,594
221001 Advertising and Public Relations	0	0	0	0	0	10,000	38,000	48,000
221002 Workshops and Seminars	0	0	0	0	0	5,000	0	5,000
221003 Staff Training	0	0	0	0	0	5,000	68,800	73,800
221006 Commissions and related charges	0	0	0	0	0	0	2,500	2,500
221007 Books, Periodicals & Newspapers	0	0	0	0	0	20,000	61,800	81,800
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	10,000	0	10,000
221009 Welfare and Entertainment	0	0	0	0	0	15,000	15,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	30,000	88,800	118,800
221012 Small Office Equipment	0	0	0	0	0	0	2,000	2,000
221017 Subscriptions	0	0	0	0	0	0	7,000	7,000
222001 Telecommunications	0	0	0	0	0	0	30,000	30,000
222003 Information and communications technology (ICT)	0	0	0	0	0	5,000	16,000	21,000
223003 Rent – (Produced Assets) to private entities	0	0	0	0	0	0	15,600	15,600
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	0	3,000	5,900	8,900
224001 Medical and Agricultural supplies	0	0	0	0	0	0	70,000	70,000
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	0	40,000	25,000	65,000
225001 Consultancy Services- Short term	0	0	0	0	0	5,000	10,800	15,800
227001 Travel inland	0	0	0	0	0	10,830	40,000	50,830
227002 Travel abroad	0	0	0	0	0	10,000	0	10,000
Total Cost of Output 01	2,151,743	215,174	0	2,366,917	4,895,945	563,504	1,512,120	6,971,569
Output 075102 Research, Consultancy and Publications								
211101 General Staff Salaries	43,035	0	0	43,035	0	0	0	0
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	43,035	0	0	43,035	0	0	0	0
211103 Allowances	0	0	0	0	0	80,000	0	80,000
212101 Social Security Contributions	0	8,607	0	8,607	0	0	0	0
221002 Workshops and Seminars	0	0	0	0	0	7,800	3,000	10,800
221005 Hire of Venue (chairs, projector, etc)	0	0	0	0	0	0	500	500
221009 Welfare and Entertainment	0	0	0	0	0	5,000	1,000	6,000

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221011 Printing, Stationery, Photocopying and Binding	0	100,000	0	100,000	0	14,000	0	14,000
221012 Small Office Equipment	0	0	0	0	0	0	500	500
222001 Telecommunications	0	0	0	0	0	500	0	500
224001 Medical and Agricultural supplies	0	0	0	0	0	30,000	10,800	40,800
227001 Travel inland	0	0	0	0	0	25,000	0	25,000
Total Cost of Output 02	86,070	108,607	0	194,677	0	162,300	15,800	178,100
Output 075103 Outreach								
211101 General Staff Salaries	903,732	0	0	903,732	0	0	0	0
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	86,070	0	0	86,070	0	0	0	0
211103 Allowances	0	76,400	0	76,400	0	76,400	0	76,400
212101 Social Security Contributions	0	98,980	0	98,980	0	0	0	0
227001 Travel inland	0	0	0	0	0	20,000	0	20,000
Total Cost of Output 03	989,802	175,380	0	1,165,182	0	96,400	0	96,400
Output 075104 Students' Welfare								
211101 General Staff Salaries	172,139	0	0	172,139	0	0	0	0
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	43,035	0	0	43,035	0	0	0	0
211103 Allowances	0	270,000	0	270,000	0	270,000	0	270,000
212101 Social Security Contributions	0	21,517	0	21,517	0	0	0	0
221002 Workshops and Seminars	0	0	0	0	0	5,000	20,000	25,000
221009 Welfare and Entertainment	0	0	0	0	0	5,000	20,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	0	12,000	12,000
221012 Small Office Equipment	0	0	0	0	0	0	500	500
221017 Subscriptions	0	0	0	0	0	10,000	0	10,000
224001 Medical and Agricultural supplies	0	0	0	0	0	16,000	2,000	18,000
224005 Uniforms, Beddings and Protective Gear	0	25,000	0	25,000	0	0	45,000	45,000
227001 Travel inland	0	0	0	0	0	2,000	3,000	5,000
Total Cost of Output 04	215,174	316,517	0	531,692	0	308,000	102,500	410,500
Output 075105 Administration and Support Services								
211101 General Staff Salaries	946,767	0	0	946,767	923,100	0	0	923,100
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	301,244	0	0	301,244	0	0	0	0
211103 Allowances	0	501,686	4,477,066	4,978,752	0	80,000	0	80,000
212101 Social Security Contributions	0	124,801	0	124,801	0	74,406	0	74,406
213001 Medical expenses (To employees)	0	0	0	0	0	8,000	2,000	10,000
213002 Incapacity, death benefits and funeral expenses	0	6,000	0	6,000	0	6,000	4,000	10,000
213004 Gratuity Expenses	0	0	0	0	0	223,000	0	223,000
221001 Advertising and Public Relations	0	80,000	24,000	104,000	0	30,000	79,800	109,800
221002 Workshops and Seminars	0	15,000	0	15,000	0	25,000	0	25,000
221003 Staff Training	0	30,000	0	30,000	0	26,700	6,000	32,700
221004 Recruitment Expenses	0	300	0	300	0	30,000	28,000	58,000
221005 Hire of Venue (chairs, projector, etc)	0	2,000	10,000	12,000	0	15,000	100,000	115,000
221006 Commissions and related charges	0	0	0	0	0	71,686	350,000	421,686

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221007 Books, Periodicals & Newspapers	0	5,000	30,000	35,000	0	2,000	20,800	22,800
221008 Computer supplies and Information Technology (IT)	0	81,500	0	81,500	0	5,000	10,000	15,000
221009 Welfare and Entertainment	0	65,000	30,000	95,000	0	150,000	20,000	170,000
221010 Special Meals and Drinks	0	0	15,000	15,000	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	285,000	35,000	320,000	0	120,000	80,000	200,000
221012 Small Office Equipment	0	0	0	0	0	1,000	500	1,500
221014 Bank Charges and other Bank related costs	0	90,000	0	90,000	0	600	25,000	25,600
221015 Financial and related costs (e.g. shortages, pilferages, etc.)	0	100	492,000	492,100	0	0	380,000	380,000
221016 IFMS Recurrent costs	0	500	0	500	0	3,000	4,900	7,900
221017 Subscriptions	0	500	0	500	0	20,000	0	20,000
222001 Telecommunications	0	70,000	75,000	145,000	0	70,000	25,000	95,000
222002 Postage and Courier	0	500	0	500	0	0	1,000	1,000
222003 Information and communications technology (ICT)	0	0	0	0	0	0	40,000	40,000
223001 Property Expenses	0	600	0	600	0	0	0	0
223003 Rent – (Produced Assets) to private entities	0	44,000	0	44,000	0	0	50,000	50,000
223004 Guard and Security services	0	75,600	0	75,600	0	75,600	0	75,600
223005 Electricity	0	40,000	0	40,000	0	71,000	10,000	81,000
223006 Water	0	4,500	3,500	8,000	0	15,000	15,000	30,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	6,000	0	6,000	0	0	0	0
224001 Medical and Agricultural supplies	0	10,000	30,000	40,000	0	0	0	0
224004 Cleaning and Sanitation	0	16,000	14,000	30,000	0	16,000	34,000	50,000
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	0	0	5,000	5,000
225001 Consultancy Services- Short term	0	92,000	0	92,000	0	92,000	25,003	117,003
226001 Insurances	0	8,000	0	8,000	0	10,000	0	10,000
226002 Licenses	0	500	100	600	0	500	1,500	2,000
227001 Travel inland	0	120,000	0	120,000	0	60,000	45,000	105,000
227002 Travel abroad	0	20,000	0	20,000	0	20,000	0	20,000
227003 Carriage, Haulage, Freight and transport hire	0	3,000	0	3,000	0	0	500	500
227004 Fuel, Lubricants and Oils	0	97,434	0	97,434	0	97,434	30,000	127,434
228001 Maintenance - Civil	0	10,000	10,000	20,000	0	40,000	40,000	80,000
228002 Maintenance - Vehicles	0	60,000	0	60,000	0	60,000	20,000	80,000
228003 Maintenance – Machinery, Equipment & Furniture	0	1,500	0	1,500	0	5,000	0	5,000
228004 Maintenance – Other	0	25,500	0	25,500	0	25,500	0	25,500
282103 Scholarships and related costs	0	38,400	38,400	76,800	0	38,400	38,400	76,800
Total Cost of Output 05	1,248,011	2,030,921	5,284,066	8,562,998	923,100	1,587,826	1,491,403	4,002,329
Total Cost Of Outputs Provided	4,690,800	2,846,600	5,284,066	12,821,466	5,819,045	2,718,030	3,121,823	11,658,898
Outputs Funded	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 075151 Guild Services								
263104 Transfers to other govt. Units (Current)	0	0	0	0	0	50,000	118,720	168,720
<i>o/w Transfer to Guild</i>	<i>0</i>	<i>0</i>	<i>0</i>	0	<i>0</i>	<i>50,000</i>	<i>118,720</i>	168,720

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264101 Contributions to Autonomous Institutions	0	50,000	108,040	158,040	0	0	0	0
<i>Total Cost of Output 51</i>	<i>0</i>	<i>50,000</i>	<i>108,040</i>	<i>158,040</i>	<i>0</i>	<i>50,000</i>	<i>118,720</i>	<i>168,720</i>
<i>Output 075152 Contributions to Research and International Organisations</i>								
262101 Contributions to International Organisations (Current)	0	42,000	0	42,000	0	0	0	0
291003 Transfers to Other Private Entities	0	0	0	0	0	42,000	20,000	62,000
<i>o/w Subscriptions</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>42,000</i>	<i>20,000</i>	<i>62,000</i>
<i>Total Cost of Output 52</i>	<i>0</i>	<i>42,000</i>	<i>0</i>	<i>42,000</i>	<i>0</i>	<i>42,000</i>	<i>20,000</i>	<i>62,000</i>
Total Cost Of Outputs Funded	0	92,000	108,040	200,040	0	92,000	138,720	230,720
Total Cost for SubProgramme 01	4,690,800	2,938,600	5,392,106	13,021,506	5,819,045	2,810,030	3,260,543	11,889,618
<i>Total Excluding Arrears</i>	<i>4,690,800</i>	<i>2,938,600</i>	<i>5,392,106</i>	<i>13,021,506</i>	<i>5,819,045</i>	<i>2,810,030</i>	<i>3,260,543</i>	<i>11,889,618</i>

Development Budget Estimates

Project 1418 Support to Kabale University Infrastructure Development

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 075175 Purchase of Motor Vehicles and Other Transport Equipment</i>								
312201 Transport Equipment	0	0	70,000	70,000	0	0	0	0
<i>Total Cost Of Output 075175</i>	<i>0</i>	<i>0</i>	<i>70,000</i>	<i>70,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 075176 Purchase of Office and ICT Equipment, including Software</i>								
312202 Machinery and Equipment	25,000	0	48,000	73,000	0	0	0	0
<i>Total Cost Of Output 075176</i>	<i>25,000</i>	<i>0</i>	<i>48,000</i>	<i>73,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 075177 Purchase of Specialised Machinery & Equipment</i>								
312202 Machinery and Equipment	21,000	0	0	21,000	0	0	0	0
<i>Total Cost Of Output 075177</i>	<i>21,000</i>	<i>0</i>	<i>0</i>	<i>21,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 075178 Purchase of Office and Residential Furniture and Fittings</i>								
312203 Furniture & Fixtures	44,000	0	0	44,000	0	0	0	0
<i>Total Cost Of Output 075178</i>	<i>44,000</i>	<i>0</i>	<i>0</i>	<i>44,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 075180 Construction and rehabilitation of learning facilities (Universities)</i>								
312101 Non-Residential Buildings	510,000	0	0	510,000	450,000	0	350,000	800,000
<i>Total Cost Of Output 075180</i>	<i>510,000</i>	<i>0</i>	<i>0</i>	<i>510,000</i>	<i>450,000</i>	<i>0</i>	<i>350,000</i>	<i>800,000</i>
<i>Total Cost for Capital Purchases</i>	<i>600,000</i>	<i>0</i>	<i>118,000</i>	<i>718,000</i>	<i>450,000</i>	<i>0</i>	<i>350,000</i>	<i>800,000</i>
Total Cost for Project: 1418	600,000	0	118,000	718,000	450,000	0	350,000	800,000
<i>Total Excluding Arrears</i>	<i>600,000</i>	<i>0</i>	<i>118,000</i>	<i>718,000</i>	<i>450,000</i>	<i>0</i>	<i>350,000</i>	<i>800,000</i>

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Project 1462 Institutional Support to Kabale University - Retooling

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 075175 Purchase of Motor Vehicles and Other Transport Equipment</i>								
312201 Transport Equipment	0	0	0	0	150,000	0	450,000	600,000
<i>Total Cost Of Output 075175</i>	0	0	0	0	150,000	0	450,000	600,000
<i>Output 075177 Purchase of Specialised Machinery & Equipment</i>								
312202 Machinery and Equipment	0	0	0	0	0	0	250,350	250,350
<i>Total Cost Of Output 075177</i>	0	0	0	0	0	0	250,350	250,350
<i>Output 075178 Purchase of Office and Residential Furniture and Fittings</i>								
312203 Furniture & Fixtures	0	0	0	0	0	0	236,890	236,890
<i>Total Cost Of Output 075178</i>	0	0	0	0	0	0	236,890	236,890
<i>Total Cost for Capital Purchases</i>	0	0	0	0	150,000	0	937,240	1,087,240
<i>Total Cost for Project: 1462</i>	0	0	0	0	150,000	0	937,240	1,087,240
<i>Total Excluding Arrears</i>	0	0	0	0	150,000	0	937,240	1,087,240
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 51	8,229,400	0	5,510,106	13,739,506	9,229,075	0	4,547,783	13,776,858
<i>Total Excluding Arrears</i>	8,229,400	0	5,510,106	13,739,506	9,229,075	0	4,547,783	13,776,858
	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total
Grand Total for Vote 307	8,229,400	0	5,510,106	13,739,506	9,229,075	0	4,547,783	13,776,858
<i>Total Excluding Arrears</i>	8,229,400	0	5,510,106	13,739,506	9,229,075	0	4,547,783	13,776,858

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No Data Found