

Vote:500 501-850 Local Governments

Table V1: Summary Of Vote Estimates by Programme and Sub-Programme

<i>Thousand Uganda Shillings</i>	2016/17 Approved Budget				2017/18 Draft Estimates			
Programme 82 District Production Services								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
04 Production and Marketing	39,007,709	6,535,417	0	45,543,127	39,548,164	6,535,417	0	46,083,582
Total Recurrent Budget Estimates for Programme	39,007,709	6,535,417	0	45,543,127	39,548,164	6,535,417	0	46,083,582
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
0100 Production Development	5,533,511	0	0	5,533,511	5,533,511	0	0	5,533,511
Total Development Budget Estimates for Programme	5,533,511	0	0	5,533,511	5,533,511	0	0	5,533,511
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<i>Total For Programme 82</i>	51,076,637	0	0	51,076,637	51,617,092	0	0	51,617,092
<i>Total Excluding Arrears</i>	51,076,637	0	0	51,076,637	51,617,092	0	0	51,617,092
Total Vote 500	51,076,637	0	0	51,076,637	51,617,092	0	0	51,617,092
<i>Total Excluding Arrears</i>	51,076,637	0	0	51,076,637	51,617,092	0	0	51,617,092

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<i>Grants, Transfers and Subsidies (Outputs Funded)</i>	51,076,637	0	0	51,076,637	51,617,092	0	0	51,617,092
321466 Sector Conditional Grant (Wage)	39,007,709	0	0	39,007,709	39,548,164	0	0	39,548,164
321467 Sector Conditional Grant (Non-Wage)	6,535,417	0	0	6,535,417	6,535,417	0	0	6,535,417
321470 Development Grant	5,533,511	0	0	5,533,511	5,533,511	0	0	5,533,511
Grand Total Vote 500	51,076,637	0	0	51,076,637	51,617,092	0	0	51,617,092
<i>Total Excluding Arrears</i>	51,076,637	0	0	51,076,637	51,617,092	0	0	51,617,092

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme 82 District Production Services

Recurrent Budget Estimates

SubProgramme 04 Production and Marketing

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Funded								
<i>Output 018251 Transfers to LG</i>								
321466 Sector Conditional Grant (Wage)	39,007,709	0	0	39,007,709	39,548,164	0	0	39,548,164
<i>o/w Wages for Agriculture Extension staff</i>	0	0	0	0	39,548,164	0	0	39,548,164
321467 Sector Conditional Grant (Non-Wage)	0	6,535,417	0	6,535,417	0	6,535,417	0	6,535,417
<i>o/w 321467-Sector Conditional Grant (Non-Wage)</i>	0	0	0	0	0	6,535,417	0	6,535,417
Total Cost of Output 51	39,007,709	6,535,417	0	45,543,127	39,548,164	6,535,417	0	46,083,582
Total Cost Of Outputs Funded	39,007,709	6,535,417	0	45,543,127	39,548,164	6,535,417	0	46,083,582
Total Cost for SubProgramme 04	39,007,709	6,535,417	0	45,543,127	39,548,164	6,535,417	0	46,083,582
<i>Total Excluding Arrears</i>	39,007,709	6,535,417	0	45,543,127	39,548,164	6,535,417	0	46,083,582

Development Budget Estimates

Project 0100 Production Development

Thousand Uganda Shillings	2016/17 Approved Budget				2017/18 Draft Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Outputs Funded								
<i>Output 018251 Transfers to LG</i>								
321470 Development Grant	5,533,511	0	0	5,533,511	5,533,511	0	0	5,533,511
Total Cost Of Output 018251	5,533,511	0	0	5,533,511	5,533,511	0	0	5,533,511
Total Cost for Outputs Funded	5,533,511	0	0	5,533,511	5,533,511	0	0	5,533,511
Total Cost for Project: 0100	5,533,511	0	0	5,533,511	5,533,511	0	0	5,533,511
<i>Total Excluding Arrears</i>	5,533,511	0	0	5,533,511	5,533,511	0	0	5,533,511
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 82	51,076,637	0	0	51,076,637	51,617,092	0	0	51,617,092
<i>Total Excluding Arrears</i>	51,076,637	0	0	51,076,637	51,617,092	0	0	51,617,092
	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total
Grand Total for Vote 500	51,076,637	0	0	51,076,637	51,617,092	0	0	51,617,092
<i>Total Excluding Arrears</i>	51,076,637	0	0	51,076,637	51,617,092	0	0	51,617,092

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No Data Found