

# Vote: 112 Ethics and Integrity

## Vote Summary

### VI: Vote Overview

This section sets out the Vote Mission, Strategic Objectives, and provides a description of the vote's services

#### (i) Snapshot of Medium Term Budget Allocations

Table V1 below summarises the Medium Term Budget allocations for the Vote:

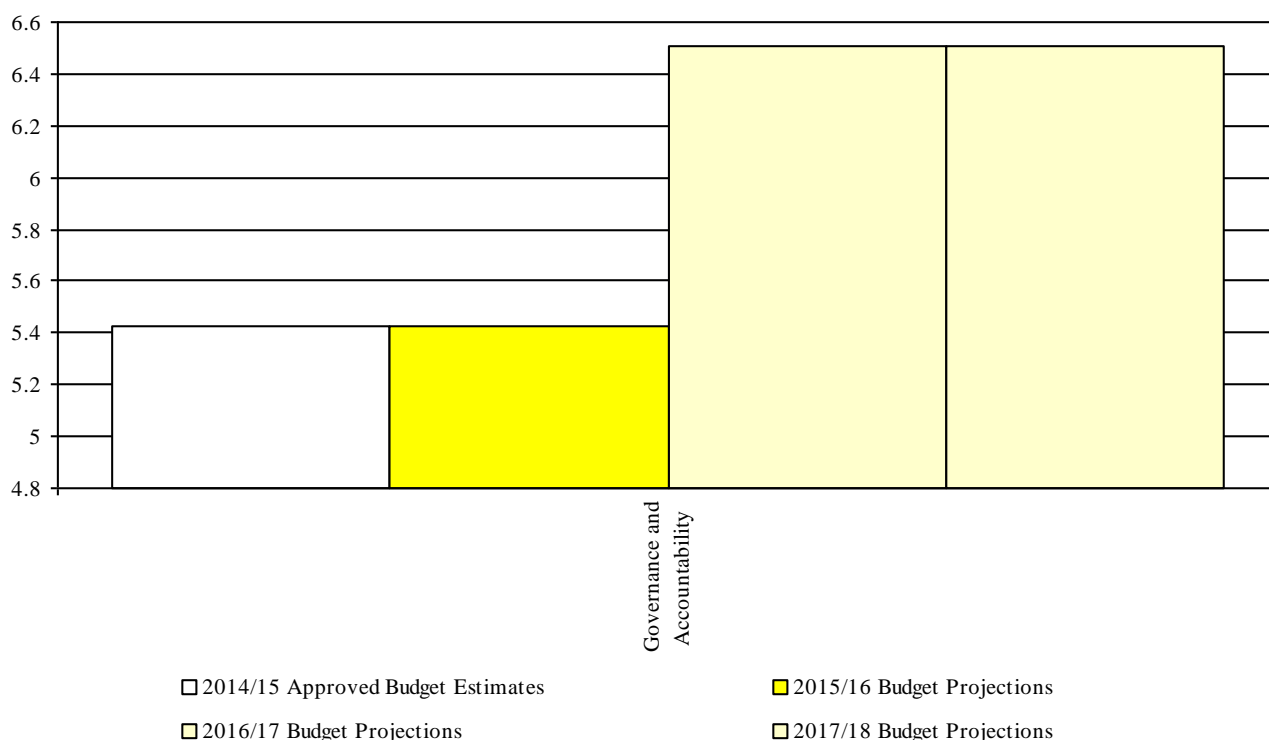
**Table V1.1: Overview of Vote Expenditures (UShs Billion)**

	2013/14 Outturn	2014/15		MTEF Budget Projections		
		Approved Budget	Spent by End Sept	2015/16	2016/17	2017/18
<i>(i) Excluding Arrears, Taxes</i>						
Recurrent Wage	0.375	0.551	0.105	0.551	0.656	0.656
Recurrent Non Wage	3.643	3.667	0.767	4.667	5.601	5.601
Development GoU	1.208	1.211	0.138	0.211	0.253	0.253
Development Ext. Fin	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>5.226</b>	<b>5.429</b>	<b>1.011</b>	<b>5.429</b>	<b>6.510</b>	<b>6.511</b>
<b>total GoU + Ext Fin. (MTEF)</b>	<b>5.226</b>	<b>5.429</b>	<b>1.011</b>	<b>5.429</b>	<b>6.510</b>	<b>6.511</b>
<i>(ii) Arrears and Taxes</i>						
Arrears	0.000	0.487	0.116	0.000	N/A	N/A
Taxes	0.000	0.000	0.000	0.000	N/A	N/A
<b>Total Budget</b>	<b>5.226</b>	<b>5.916</b>	<b>1.127</b>	<b>5.429</b>	<b>N/A</b>	<b>N/A</b>

\*\* Non VAT taxes on capital expenditure

The chart below shows total funding allocations to the Vote by Vote Function over the medium term:

**Chart V1.1: Medium Term Budget Projections by Vote Function (UShs Bn, Excluding Taxes, Arrears)**



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#### (ii) Vote Mission Statement

The Vote's Mission Statement is:

*To Coordinate National efforts against corruption and empower the Ugandan society to uphold moral values and principles.*

#### (iii) Vote Outputs which Contribute to Priority Sector Outcomes

The table below sets out the vote functions and outputs delivered by the vote which the sector considers as contributing most to priority sector outcomes.

**Table V1.2: Sector Outcomes, Vote Functions and Key Outputs**

Sector Outcome 1:	Sector Outcome 2:	Sector Outcome 3:
<i>Efficient service delivery through formulation and monitoring of credible budgets.</i>	<i>Compliance to accountability policies, service delivery standards and regulations.</i>	<i>Accountability Sector's contribution to economic growth and development enhanced</i>
<b>Vote Function: 14 52 Governance and Accountability</b>		
<i>Outputs Contributing to Outcome 1:</i>	<i>Outputs Contributing to Outcome 2:</i>	<i>Outputs Contributing to Outcome 3:</i>
None	<i>Outputs Provided</i> 145201 Formulation and monitoring of Policies, laws and strategies 145202 Public education and awareness 145204 National Anti Corruption Strategy Coordinated	None

### V2: Past Vote Performance and Medium Term Plans

*This section describes past and future vote performance, in terms of key vote outputs and plans to address sector policy implementation issues.*

#### (i) Past and Future Planned Vote Outputs

##### 2013/14 Performance

1. Dissemination of the NACS in Eastern and Karamoja regions of Uganda.

The Directorate for Ethics and Integrity is the coordinator of all Government efforts to fight corruption and rebuilding of Ethics and Integrity in Uganda. In the period July 2011 – February 2012, the Directorate for Ethics and Integrity disseminated the National Anti-Corruption Strategy (NACS) to seven Local Governments in Eastern Uganda and the Karamoja region namely: Kaabong District, Moroto District, Napak District, Nakapiripirit District, Amudat District, Amuria District and Bulambuli District.

The NACS is a five year overarching planning framework and agenda to achieve a Public Service that appreciates and embraces integrity; accepts the need for transparency and accountability; and ensures full compliance with anti corruption regulatory and legal requirements to effective and efficient delivery of services. The NACS sets a sector wide institutional framework under the umbrella of the Inter Agency Forum to provide a coordination mechanism for all anti corruption agencies.

2. Monitored the Implementation of the National Anti-Corruption Strategy as well as assessing the effectiveness of anti corruption strategies at Local government level.

Under the auspices of the Inter Agency forum (IAF) the Directorate for Ethics and Integrity coordinated and facilitated a joint IAF exercise in which the Hon. MSEI together with other heads of IAF institutions conducted regional inspections to assess the effectiveness of anti corruption measures in the Karamoja region particularly the districts of Kaabong, Amudat, Nakapiripirit, Moroto and Napak among others.

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This exercise was aimed at evaluating progress, extent and quality of implementation of NACS and document progress against the strategic objective of increasing public demand for accountability.

#### 3. Establishment of five District Integrity Promotion Forums:

In its efforts to improve transparency and accountability at Local Government level, the Directorate for Ethics and Integrity coordinated efforts that led to the formation of five District Integrity Promotion Forums in Kaabong District, Bulambuli District, Amuria District, Moroto District and Nakapiripirit District. Like the Inter Agency Forum (IAF) at the Center, the Integrity Forum is a coordination mechanism for promoting ethical conduct, integrity and accountability in local governments.

#### 4. Integration of ethical values in the primary school curriculum:

In its efforts to rebuild ethics and integrity in schools, the Directorate for Ethics and Integrity in consultation with the National curriculum Development Center has revised the primary school Curriculum with a view of integrating ethical values in school. During this financial year, the Directorate conducted trainings for Tutors of Primary Teachers Colleges in Western Uganda (Bwera PTC, Bundibugyo PTC and Canon Apollo PTC) to enhance their skills of integrating ethical values in Primary Teacher Training Programs.

#### 5. Anti corruption laws popularized.

In September 2011, the Directorate for Ethics and Integrity developed and successfully pre-tested the Simplified versions of three key anti corruption laws in Soroti namely:

☐The Whistleblower Protection Act 2010

☐The Anti Corruption Act 2009

☐The Access to Information Act 2005.

The Directorate has already incorporated into the popular versions the views raised by the pre-test group. The final popular version is ready for printing and dissemination.

#### 6. Amendment of the Leadership Code Act

In the period under review, the Directorate for Ethics and Integrity also made amendments to the Leadership Code Act 2002 to among others establish the Leadership Code Tribunal in line with Article 235A of the Constitution. The Tribunal is intended to enhance the enforcement of the Code. The Principles for the Leadership Code Amendment were submitted to Cabinet.

#### 7. Tabled the Anti Pornography Bill before Parliament

The Directorate for Ethics and Integrity has developed and obtained a certificate of financial implications for the Anti-pornography Bill. Presently, the Bill has been tabled before Parliament for the first reading and is currently being scrutinized by the Committee on Gender and Social Services. It is hoped that with the new Anti Pornography Act in force, Uganda will be in position to check some of the harmful effects that are associated with unregulated vending, promotion as well as consumption of pornographic material.

#### 8. Secretariat and coordination function provided for the IAF

As the coordinating agency for the IAF, the Directorate for Ethics and Integrity was able to facilitate and manage three high level meetings of the Heads of the IAF institutions. As a result, synergies are increasingly being built amongst the members of the IAF and key decisions regarding the management of

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cases especially trans nationally organized crime / corruption have been taken.

9. Completed the Review of the UNCAC and report published:

Each State party to the United Nations Convention against Corruption is required to undertake self assessment on the implementation of the convention. It was also agreed that Countries peer review each other as to learn from each other and share best practices

In the period July 2011 to February 2012, the Directorate for Ethics and Integrity completed the self assessment review of Uganda's efforts to implement the United Nations Convention Against Corruption (UNCAC). Uganda was peer reviewed by experts from Ghana and Romania and submitted her report to UNODC. The Uganda's report (one of the few from the African continent) can be accessed at [www.unodc.org](http://www.unodc.org).

### Preliminary 2014/15 Performance

1. Conducted training to integrate ethical values in 2 PTCs (Nyondo and Ngora core PTC)
2. Conducted training to build capacity of 2 District Integrity Promotion Forum (Lira and Kiboga)
3. Conducted sensitization seminars for 13 schools in Kampala district on the danger of drug abuse and immorality.
4. Developed IEC materials for the dissemination of National ethical values Policy
5. Conducted a consultative meeting on training manual and resource book for law enforcement agencies.
6. Disseminated anti corruption laws in Junja, Kamuli, Luuka, Bugingo, and Mayuge districts.
7. Disseminated the National Ethical Values Policy and the National Anti-Corruption Country Strategy in four sub regions.
8. Reviewed the Zero Tolerance to Corruption Policy.
9. Compiled the Compendium of Anti-corruption laws.
10. Developed Citizen's Handbook on anti corruption.
11. Handled whistleblowers cases.
12. Printed 100 copies of the National Ethical Values Policy
13. Printed 500 copies of the Simplified version of the Anti Corruption laws
14. Conducted 4 workshops to coordinate anti corruption efforts (roll IAF) in local governments.
15. Conducted 2 IAF sub working Group meetings (PEC sub working Group).
16. Coordinated the Anti-corruption week
17. Pretested the training manual on anti-corruption for local enforcement agencies

**Table V2.1: Past and 2015/16 Key Vote Outputs\***

<i>Vote, Vote Function Key Output</i>	<b>Approved Budget and Planned outputs</b>	<b>2014/15 Spending and Outputs Achieved by End Sept</b>	<b>2015/16 Proposed Budget and Planned Outputs</b>
<b>Vote: 112 Ethics and Integrity</b>			
<i>Vote Function: 1452 Governance and Accountability</i>			
<b>Output: 145201</b>	<b>Formulation and monitoring of Policies, laws and strategies</b>		
<i>Description of Outputs:</i>	Four functional IAF working Groups, namely; Legal Task Force, NACS Technical working Group, ACPPP Task Force and Communication working Group functional	Two IAF working Groups, namely; NACS Technical working Group, ACPPP Task Force were functional	Four functional IAF working Groups, namely; Legal Task Force, NACS Technical working Group, ACPPP Task Force and Communication working Group functional
<i>Performance Indicators:</i>			
No. of functional IAF working groups	4	2	4
<i>Output Cost: US\$ Bn:</i>	0.924	<i>US\$ Bn:</i> 0.133	<i>US\$ Bn:</i> 1.192
<b>Output: 145202</b>	<b>Public education and awareness</b>		

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<i>Vote, Vote Function Key Output</i>	<b>Approved Budget and Planned outputs</b>	<b>2014/15 Spending and Outputs Achieved by End Sept</b>	<b>2015/16 Proposed Budget and Planned Outputs</b>
<i>Description of Outputs:</i>	8 district integrity promotion forums established and their capacity enhanced	1 district integrity promotion forum established and the capacity enhanced	15 district integrity promotion forums established and their capacity enhanced
<i>Output Cost: UShs Bn:</i>	0.997	UShs Bn: 0.237	UShs Bn: 1.175
<b>Output: 145204</b>	<b>National Anti Corruption Strategy Coordinated</b>		
<i>Description of Outputs:</i>	National Anti Corruption Strategy (NACS) disseminated to 40 districts	National Anti Corruption Strategy (NACS) disseminated to 10 districts	National Anti Corruption Strategy (NACS) disseminated to 40 districts
<i>Output Cost: UShs Bn:</i>	0.274	UShs Bn: 0.061	UShs Bn: 0.432
<b>Vote Function Cost</b>	<b>UShs Bn: 5.916</b>	<b>UShs Bn: 1.011</b>	<b>UShs Bn: 5.429</b>
<b>Cost of Vote Services:</b>	<b>UShs Bn: 5.429</b>	<b>UShs Bn: 1.011</b>	<b>UShs Bn: 5.429</b>

\* Excluding Taxes and Arrears

### 2015/16 Planned Outputs

1. Review of Leadership Code Act completed
2. Asset Recovery Legislation developed.
3. Annual self assessment of compliance with Regional and International anti Corruption Legal instruments undertaken.
4. Popular Version of anti-corruption laws disseminated to 12 districts.
5. Implementation reports of Commissions of Inquiry into corruption reviewed.
6. Approved National ethical values disseminated to key stakeholders (District leaders, Teachers, Cultural leaders, CSO partners, Academicians, Opinion leaders and special interest groups) in 16 sub regions of Uganda.
7. Integration and implementation of Ethical values effectively enhanced in PTCs.
8. Accountability and effective leadership enhanced in Local governments
9. Support to implementation of codes of conduct among professional bodies provided.
10. Coordination of ACPPP strengthened.
11. National anti corruption efforts coordinated.
12. Human resources effectively managed.
13. Sufficient financial resources mobilized, managed and accounted for.
14. Public Procurement and Public disposal functions effectively managed.
15. DEI IEC strategy effectively managed.
16. Compilation of a Compendium of anti-corruption laws completed and distributed to Inter Agency Forum Institutions.
17. Post Dissemination activities monitored and evaluated.
18. Policy for faith based organizations developed. Legislation for special anti corruption court developed

**Table V2.2: Past and Medium Term Key Vote Output Indicators\***

<i>Vote Function Key Output Indicators and Costs:</i>	2013/14 Outturn	2014/15		MTEF Projections		
		Approved Plan	Outturn by End Sept	2015/16	2016/17	2017/18
<b>Vote: 112 Ethics and Integrity</b>						
<i>Vote Function: 1452 Governance and Accountability</i>						
No. of functional IAF working		4	2	4	4	4
<b>Vote Function Cost (UShs bn)</b>	<b>5.226</b>	<b>5.429</b>	<b>1.011</b>	<b>5.429</b>	<b>6.510</b>	<b>6.511</b>
<b>Cost of Vote Services (UShs Bn)</b>	<b>5.226</b>	<b>5.429</b>	<b>1.011</b>	<b>5.429</b>	<b>6.510</b>	<b>6.511</b>

### Medium Term Plans

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The following are the key priorities for vote 112 over the Medium term:

1. Complete the review of staff establishment and embark on recruitment of more staff to fill all vacant positions.
2. Continue strengthening the anti corruption legal framework by developing new legislation
3. Continue with the dissemination of National Strategy to fight corruption and the popularized versions of the new anti corruption legislations to Ministries, Departments, Agencies, Local government and the public.
5. Continue monitoring the progress of the implementation of the National Anti Corruption Strategy
6. Continue strengthening the capacity of the District Integrity Forums and CSOs to enable them effectively participate in the fight against corruption

### (ii) Efficiency of Vote Budget Allocations

After finalizing procurement of capital purchases in the past financial years, fund have been reallocated within the budget to cover recurrent costs of the Directorate in trying to operationalize the Leadership Code Tribunal. The Directorate has allocated a significant percentage of the budget to key outputs.

**Table V2.3: Allocations to Key Sector and Service Delivery Outputs over the Medium Term**

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Vote Budget			
	2014/15	2015/16	2016/17	2017/18	2014/15	2015/16	2016/17	2017/18
Key Sector	2.2	2.8	3.8	3.8	40.4%	51.6%	58.7%	58.7%
Service Delivery	1.3	1.6	2.9	2.9	23.4%	29.6%	44.3%	44.3%

Not Applicable

**Table V2.4: Key Unit Costs of Services Provided and Services Funded (Shs '000)**

### (iii) Vote Investment Plans

Not applicable

**Table V2.5: Allocations to Capital Investment over the Medium Term**

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Vote Budget			
	2014/15	2015/16	2016/17	2017/18	2014/15	2015/16	2016/17	2017/18
Consumption Expenditure(Outputs Provided)	4.2	5.2	6.0	6.0	77.7%	96.1%	91.8%	91.8%
Investment (Capital Purchases)	1.2	0.2	0.5	0.5	22.3%	3.9%	8.2%	8.2%
<b>Grand Total</b>	<b>5.4</b>	<b>5.4</b>	<b>6.5</b>	<b>6.5</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

There are no major capital investments next Financial Year.

**Table V2.6: Major Capital Investments**

### (iv) Vote Actions to improve Priority Sector Outomes

The Directorate Intends to conduct Joint Monitoring with IAF institutions of Anti-Corruption Initiatives. There will be IAF sectoral Committees meetings to scrutinize critical emmerging issues in the sector. Strengthen the Public Private partnership to mobilise the public to demand for service delivery. 15 integrity promotion forums to provide a platform for the public to dialogue will be formed, all vacant positions will be filled and partnership with private actors in implementation of Anticorruption activities will be established. The Leadership Code Tribunal will be fully operationalized

**Table V2.7: Priority Vote Actions to Improve Sector Performance**

2014/15 Planned Actions:	2014/15 Actions by Sept:	2015/16 Planned Actions:	MT Strategy:
<b>Sector Outcome 2: Compliance to accountability policies, service delivery standards and regulations.</b>			
Vote Function: 14 52 Governance and Accountability			

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2014/15 Planned Actions:	2014/15 Actions by Sept:	2015/16 Planned Actions:	MT Strategy:
<i>VF Performance Issue:</i> Inadequate human and financial resources to monitor the implementation of anti corruption policies and strategies.			
Advertise and fill all approved 40% vacant positions	Advertised for 17% vacant positions	Fill all the remaining positions and partner with private actors in implementation of Anticorruption activities. Fully operationalize the Leadership Code Tribunal	Restructure the Directorate to enable it bring in more staff and to review its pay structure to align it to sister institutions in the Inter Agency Forum
<i>VF Performance Issue:</i> Inadequate public participation and Involvement in promotion of ethical behaviour.			
Build capacity of the 20 non state actors and 8 integrity promotion forums to effectively mobilise the public to demand for service delivery.	Capacity of One integrity promotion forum built to effectively mobilise the public to demand for service delivery.	Strengthen the Public Private partnership to mobilise the public to demand for service delivery. 15 integrity promotion forums to provide a platform for the public to dialogue was formed	Functional district integrity promotion forum and active CSOs participation.
<i>VF Performance Issue:</i> Need for an effective framework to enable IAF Institutions to work as a unit with the objective of attaining national accountability goals.			
Joint Monitoring with sector institutions mandated to undertake monitoring conducted.	No Joint Monitoring with sector institutions mandated to undertake monitoring conducted.	Continue Joint Monitoring with IAF institutions of Anti-Corruption Initiatives. IAF sectoral Committees meetings to scrutinize critical emmerging issues in the sector.	full Implementation of the National Anti-corruption Country Strategy 2014 -19 (creating national ownership). The Objective of NACS to help government not duplicate initiatives in fighting corruption. It is also intended to raise awareness of the public

## V3 Proposed Budget Allocations for 2015/16 and the Medium Term

This section sets out the proposed vote budget allocations for 2015/16 and the medium term, including major areas of expenditures and any notable changes in allocations.

**Table V3.1: Past Outturns and Medium Term Projections by Vote Function\***

	2013/14 Outturn	2014/15		MTEF Budget Projections		
		Appr. Budget	Spent by End Sept	2015/16	2016/17	2017/18
<b>Vote: 112 Ethics and Integrity</b>						
1452 Governance and Accountability	5.226	5.429	1.011	5.429	6.510	6.511
<b>Total for Vote:</b>	<b>5.226</b>	<b>5.429</b>	<b>1.011</b>	<b>5.429</b>	<b>6.510</b>	<b>6.511</b>

### (i) The Total Budget over the Medium Term

InFY 2015/16, the Directorate will have a budget allocation of Shs. 5.5bn of which Shs. 0.51 is for Wages and Shs. 3.6bn is for non wage recurrent expenditures and 1.211bn is for capital development.

### (ii) The major expenditure allocations in the Vote for 2015/16

The total allocation for Vote 112 during the F/Y 2015/16 will be 5.510 billion. Of this amount, wages = 0.551, non wage recurrent = 3.642, Domestic Development = 1.211 billion, Programme 01 - Finance and administration will take 2.261 billion (wages = 0.301 and non wage = 1.960). Programme 02 - Ethics Education will receive .994 (wages are 0.103 and non wage recurrent = 0.894). Programme 03 - Legal Services will receive 0.872 (wages = 0.136 and non wage recurrent = 0.738). Programme 04 - Internal audit will receive 0.011 (wages = 0.011 and non wage recurrent = 0.05)

### (iii) The major planned changes in resource allocations within the Vote for 2015/16

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There are no significant changes in resources allocations in the sector. A few reallocations have been made to shift funds other priority areas within the budget.

**Table V3.2: Key Changes in Vote Resource Allocation**

Changes in Budget Allocations and Outputs from 2014/15 Planned Levels:			Justification for proposed Changes in Expenditure and Outputs
2015/16	2016/17	2017/18	
<i>Vote Function: 1401 Governance and Accountability</i>			
<b>Output: 1452 01 Formulation and monitoring of Policies, laws and strategies</b>			
<i>US\$ Bn:</i> 0.268	<i>US\$ Bn:</i> 0.011	<i>US\$ Bn:</i> 0.011	<i>for the leadership code tribunal</i>
funds have been transferred to meet recurrent costs of the leadership code tribunal			
<b>Output: 1452 02 Public education and awareness</b>			
<i>US\$ Bn:</i> 0.178	<i>US\$ Bn:</i> 1.087	<i>US\$ Bn:</i> 1.087	
0.344 allocation for dissemination of NACS was transferred to Ethics			
Education as the programme core mandate is creation of public awareness and education.			
<b>Output: 1452 05 DEI Support Services</b>			
<i>US\$ Bn:</i> 0.396	<i>US\$ Bn:</i> -0.763	<i>US\$ Bn:</i> -0.763	
to meet the increased needs of the new staff structure			
<b>Output: 1452 71 Acquisition of Land by Government</b>			
<i>US\$ Bn:</i> -0.748	<i>US\$ Bn:</i> -0.748	<i>US\$ Bn:</i> -0.748	<i>funds have been moved to meet operational expenses of the Leadership Code Tribunal</i>
Due to insufficient funds, land could not be acquired as planned. Funds were shifted to other priority areas. The Directorate will continue renting as a strategy is established on how best to acquire own home.			
<b>Output: 1452 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
<i>US\$ Bn:</i> -0.252	<i>US\$ Bn:</i> -0.241	<i>US\$ Bn:</i> -0.241	<i>reprioritization to other areas</i>
Enough Motor vehicles were procured. Funds have been earmarked for other critical activities			
<b>Output: 1452 99 Arrears</b>			
<i>US\$ Bn:</i> -0.487	<i>US\$ Bn:</i> -0.487	<i>US\$ Bn:</i> -0.487	
funds reallocated to meet recurrent needs of the leadership code tribunal			

## V4: Vote Challenges for 2015/16 and the Medium Term

This section sets out the major challenges the vote faces in 2015/16 and the medium term which the vote has been unable to address in its spending plans.

The Unfunded priorities are: Operationalisation of the Pornography Control Committee and Acquisition of land /building permanent office space for DEI. Additional funding is required for full operationalization of the Leadership Code Tribunal.



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**Table V4.1: Additional Output Funding Requests**

Additional Requirements for Funding and Outputs in 2015/16:	Justification of Requirement for Additional Outputs and Funding
<i>Vote Function: 1401 Governance and Accountability</i>	
<b>Output: 1452 01 Formulation and monitoring of Policies, laws and strategies</b>	
<i>UShs Bn: 3.000</i>	
Operationalization of the Pornographic Control Committee	<i>Funds required for establishment of the Pornographic Control Committee to monitor compliance with the Anti-Pornography Law that was recently promulgated by Parliament. Start up costs arising from capital equipment requirements of Shs. 1.5bn and operationalization and salaries, wages and allowances for staff of Shs. 1.5bn</i>
<b>Output: 1452 02 Public education and awareness</b>	
<i>UShs Bn: 3.600</i>	
Dissemination of the National Ethical Values Policy. The eldership code tribunal also remains underfunded by Shs. 2.6bn	<i>Funding is required for popularization of the National Ethical Values Policy and integrating it into the school curriculum</i>
<b>Output: 1452 05 DEI Support Services</b>	
<i>UShs Bn:</i>	
Due to expansion of the directorate more funding required to meet additional needs such as space, equipment, and furniture	<i>funding is required to support the expanded structure of the directorate</i>

*This section discusses how the vote's plans will address and respond to the cross-cutting policy, issues of gender and equity; HIV/AIDS; and the Environment, and other budgetary issues such as Arrears and NTR..*

### (i) Cross-cutting Policy Issues

#### (i) Gender and Equity

<b>Objective:</b> Increase women's Participation in the fight against corruption
<i>Issue of Concern :</i>
<i>Proposed Interventions</i>
<i>Budget Allocations UGX billion</i>
<i>Performance Indicators</i>

#### (ii) HIV/AIDS

#### (iii) Environment

### (ii) Payment Arrears

The table below shows all the payment arrears outstanding for the Vote:

### (ii) Non Tax Revenue Collections

The table below shows Non-Tax Revenues that will be collected under the Vote:

Source of NTR	UShs Bn	2013/15 Actual	2014/15 Budget	2014/15 Actual by Sept	2015/16 Projected
Sale of publications		0.000	0.010		

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	<b>Total:</b>	<b>0.000</b>	<b>0.010</b>
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