

Vote: 006 Ministry of Foreign Affairs

Vote Summary

VI: Vote Overview

This section sets out the Vote Mission, Strategic Objectives, and provides a description of the vote's services

(i) Snapshot of Medium Term Budget Allocations

Table V1 below summarises the Medium Term Budget allocations for the Vote:

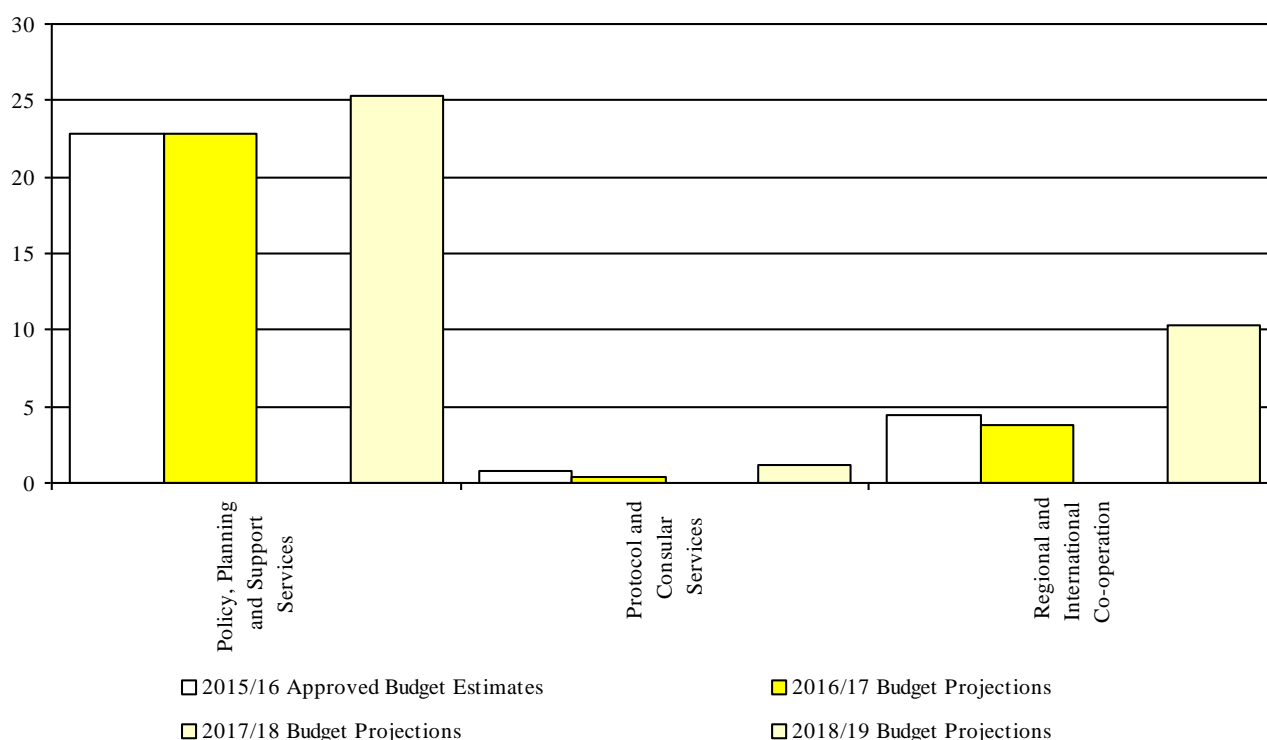
Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	2014/15 Outturn	2015/16		MTEF Budget Projections		
		Approved Budget	Spent by End Sept	2016/17	2017/18	2018/19
<i>(i) Excluding Arrears, Taxes</i>						
Recurrent Wage	3.864	4.151	1.272	4.151	4.358	4.576
Recurrent Non Wage	23.511	23.185	5.022	22.229	26.452	31.214
Development GoU	0.666	0.713	0.053	0.713	0.856	0.984
Development Ext. Fin	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	28.041	28.049	6.346	27.093	31.666	36.774
total GoU + Ext Fin. (MTEF)	28.041	28.049	6.346	27.093	31.666	36.774
<i>(ii) Arrears and Taxes</i>						
Arrears	0.000	0.212	0.131	0.000	N/A	N/A
Taxes	0.157	0.120	0.000	0.000	N/A	N/A
Total Budget	28.198	28.381	6.477	27.093	N/A	N/A

** Non VAT taxes on capital expenditure

The chart below shows total funding allocations to the Vote by Vote Function over the medium term:

Chart V1.1: Medium Term Budget Projections by Vote Function (US\$ Bn, Excluding Taxes, Arrears)



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(ii) Vote Mission Statement

The Vote's Mission Statement is:

To Promote and Protect Uganda's National Interests Abroad

(iii) Vote Outputs which Contribute to Priority Sector Outcomes

The table below sets out the vote functions and outputs delivered by the vote which the sector considers as contributing most to priority sector outcomes.

Table V1.2: Sector Outcomes, Vote Functions and Key Outputs

Sector Outcome 1:	Sector Outcome 2:	Sector Outcome 3:
<i>Free and Fair Elections</i>	<i>Improved Regional and International relations</i>	<i>Strengthened Policy Management across government</i>
Vote Function: 16 21 Regional and International Co-operation		
Outputs Contributing to Outcome 1:	Outputs Contributing to Outcome 2:	Outputs Contributing to Outcome 3:
None	<i>Outputs Provided</i> 162101 Cooperation frameworks 162102 Promotion of trade, tourism, education, and investment	None
Vote Function: 16 22 Protocol and Consular Services		
Outputs Contributing to Outcome 1:	Outputs Contributing to Outcome 2:	Outputs Contributing to Outcome 3:
None	<i>Outputs Provided</i> 162202 consular services provided	None

V2: Past Vote Performance and Medium Term Plans

This section describes past and future vote performance, in terms of key vote outputs and plans to address sector policy implementation issues.

(i) Past and Future Planned Vote Outputs

2014/15 Performance

The Ministry of Foreign Affairs, under her 9 strategic objectives, achieved the following in the FY 2014/15:

SO1-Promotion of Regional and International Peace and Security:

Uganda throughout the year participated in finding African led solutions to African problems, particularly to the peace and security challenges facing the Continent. In this respect the following were achieved:

Lobbied and secured additional resources; both human and financial from the AU and the UN system to support AMISOM. As result the people of Somalia have more hope today than in the previous years.

Prepared a Policy input to the AU position paper on the UN Security Council Reform. The Paper later became a working document for the AU Ministerial delegations consulting with the five Permanent members of the Security Council on UN Reform.

Repatriated former M23 rebels and Uganda Government encouraged the DRC Government to fully implement the Nairobi Declarations that resulted from the Kampala Dialogue between the Government of DRC and the M23 rebels.

Continued with efforts to stabilize South Sudan which has enabled the IGAD led peace process to hold to date. Increasingly, Uganda's critical role in the peace process of South Sudan is being recognized by many including the Troika (USA, United Kingdom and Norway) and other partners.

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Coordinated the signing of the MoUs on border demarcation between Uganda and Kenya, Uganda and South Sudan, and Uganda and DRC whose outcome will result in mutually recognized boundaries that enhances peaceful co-existence and increased trade relations.

SO2-Regional Integration:

Hosted the 7th Northern Corridor Integration Projects Summit where the Standard Gauge Railway project was launched by the Heads of State of Uganda, Rwanda, South Sudan and a representative of the President of Kenya. The Summit also issued a directive for Ministers to resolve the issue of Uganda Sugar, ARVs and Anti-malarial Drug exports to Kenya which had stalled for some time.

As a result of NCIP Summit initiative, positive results have emerged such as:

- i. Operationalization of One Net Work Area in Uganda, Kenya, Rwanda and South Sudan where tremendous cost reduction on roaming voice calls has resulted;
- ii. Granting 5th Freedom Traffic rights along Entebbe-Nairobi-Entebbe route which enhanced competitiveness among Regional Airlines resulting into air tickets cost reduction by 60%;
- iii. Expeditious movement of cargo from Mombasa to transit countries, through use of electronic cargo tracking, use of a single bond instead of multiple one, use of one Agent for clearing and forwarding and removal of Non-Tariff Barriers (NTBs);
- iv. Issuance of East African Tourist Visas by Kenya, Rwanda and Uganda, resulting into increased flow of Tourists in the region and resultant revenues generated to tourist operators and government agencies;
- v. Enhancement of free movement of people by use of National Identity Cards instead of the costly National Passports.

Uganda actively participated in the 6th session of the Joint Permanent Commission between Uganda and DRC in August 2014, whose outcome was the signing of various MoUs that promote our bilateral political relations and trade relations with DRC.

Uganda and all other partner states of the East African Community ratified the Monetary Union protocol and deposited the instruments of ratification with the secretariat of the community and are now in the process of establishing institutions to implement the EAMU.

SO3-Promotion of Uganda's Exports, Inward Direct Foreign Investments (FDI), Tourism and Technology Transfer:

Successfully coordinated the preparation of sustainable development goals/ post 2015 development agenda country positions.

Provided relevant foreign policy inputs, briefs, reports and position papers to Uganda delegations to various regional and international conferences including UN General Assembly, WTO, EU-Africa Summit, US-Africa Summit, Post 2015 Development Agenda and Climate Change.

Successfully initiated and coordinated development of the National Policy paper in response to concerns raised by the EU on some of Uganda's exports to the EU market.

Coordinated the visit of the Corporate Council on Africa (CCA) on a Trade and Investment Mission to Uganda. The success of the Trade Mission has enabled prospective US investors to make initial contact with Uganda authorities to facilitate the implementation of their investments;

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Drafted and exchanged a Memorandum of Understanding between the Ministries of Foreign Affairs Uganda and Brazil, on Institutional Cooperation, Training and Scholarships, where Uganda is expected to benefit from offers of scholarships and training once the Memorandum is signed.

Continued to support trade and trade relations with South Sudan and engaged South Sudan government on the issue of unpaid Ugandan traders who supplied various goods and services to South Sudan. The engagement led to H.E President Silva Kiir directing the relevant authorities in South Sudan to effect payments to verified claimants.

Organised a trade, tourism and investment Expo in Guangzhou to promote Uganda's trade and tourism potential.

Initiated the signing of a Memorandum of Understanding (MoU) between Makerere University Business School and Shenyang University, China which will allow MUBS to teach Chinese courses and the establishment of a Confucius Institute at MUBS.

Negotiated the signing of the WTO Trade Facilitation Agreement which among others, will speed up custom procedures, make trade cheaper and faster.

Facilitated the negotiations and signing of an MoU between; Makerere and Azan Universities of Iran; and Makerere University Kampala and the People's Friendship University of Russia.

Agreed with the OIC Secretary General on harmonization of production, processing and export of commonly produced products, poverty alleviation, better credit facilities for Cotton production, holding regular investment and business conferences and information sharing on investments among OIC member states.

Coordinated the participation of Uganda in the US–Africa Leaders' Summit in Washington DC; including preparation of National Statement and the relevant Cabinet paper.

Negotiated extension of a deadline on a call for proposals for improving the competitiveness and sustainability of the Africa Cotton Sectors from the ACP Secretariat. Deadline on the call for proposals extended from May 23rd 2014 to September 23rd 2014. The Cotton Development Organization submitted application for a grant.

SO4-Mobilisation of Bilateral and Multilateral Resources for Development:

Coordinated the signing of a Grant Agreement between the Government of Japan and Government of Uganda for the improvement of Queensway electricity substation at a cost of USD 21.4 million. The grant will be used to procure and install equipment to stabilize power supply in Kampala Central Business District (CBD) and surrounding areas.

Coordinated the signing of the MOU on the dispatch of Korean Government sponsored volunteer teachers from the Republic of Korea to Uganda. This MOU was signed by Amb. Lee Byung-Hyun on behalf of the National Institute for International Education and Ms Doreen Katusiime on behalf of the Ministry of Education and Sports, Uganda.

Lobbied Sweden to allocate Uganda \$200m in their new Development Strategy for 2014-2018.

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Mobilized US\$1million from China/UNESCO Trust Funds; these are being used to develop Shimon Teacher Training College and Kyambogo University.

Facilitated the signing of an OFID loan agreement for rehabilitation and expansion of Yumbe and Kayunga hospitals worth US \$ 15m.

Mobilised 1.4million Euros from Italy for construction of staff houses in Karamoja Health Centres.

Mobilized Ushs 1.8b from development partners for supporting the development of Uganda National Human rights Action Plan.

Coordinated the signing of an MOU between Uganda and Italy in which two ultrasound machines were offered to Uganda.

SO5-Promotion of Regional and International Law and Commitments and ensure reporting obligations on International Treaties and Conventions:

Coordinated the preparation of the fifth Country Report on the status of implementation of the African Charter on Human and Peoples' rights to be presented to the 56th ordinary session in Banjul, Gambia.

Coordinated preparation of an Interim Report on the implementation of recommendations made by the UN Human Rights Council in respect to the Universal Periodic Review of Uganda human rights situation. The Ministry subsequently led the Uganda delegation to the 28th session of the UN Human Rights Council that took place in Geneva which received and considered Uganda's Interim Report.

Successfully organized seven human rights regional workshops on the development of Human Rights National Action plan convened in Entebbe, Jinja, Mbale, Mbarara, Fortportal, Gulu and Arua.

SO6-Mobilization and Empowerment of Diaspora for Development:

Attended the launch of the Uganda Nordic Diaspora Investment Initiative in Gothenburg and the Uganda Business Forum in Stockholm. The Ugandan Diaspora community in the Nordics was sensitised about investing in Government securities, the progress made with the Diaspora Policy document and addressed the various concerns raised by the Diaspora community.

Held together with the UIA, UNDP & BOU the 7th Diaspora "Home is best" Summit that took place in Gulu. The summit attracted over 350 participants with a good turn up of Ugandans from the Nordic countries, the United Kingdom, South Africa, Botswana and North America and was able to showcase Northern Uganda as a viable and safe location to invest. It also presented success stories of Diaspora investment and untapped vast business opportunities.

The Ministry participated in the UNAA Diaspora Convention in the United States of America, where the Diaspora met with the Hon. Prime Minister and other government officials and exchanged ideas and information on investment in Uganda. In addition, the Ministry participated in the London Diaspora Convention. Interactive sessions were held with the Ugandan Diaspora in UK on investment and tourism opportunities in Uganda.

SO7-Provision of Diplomatic, Protocol and Consular Services at home and abroad:

The Ministry provided protocol services to H.E the President on visits abroad. (Tanzania, 3 trips to Kenya,

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Ethiopia, UAE, Zambia, UK, Italy, Africa, USA; US- Africa summit and the visit to New York for the UN General Assembly,). Courtesies were also extended to visiting Heads of state, special envoys and other foreign dignitaries and delegations.

Produced a protocol handbook which provides guidelines on protocol services.

Implemented privileges and immunities to Diplomatic Missions, International Organisations and Honorary Consuls accredited to Uganda.

Provided Consular Services to Ugandans both at home and abroad; and visitors to Uganda.

SO8-Promotion of Uganda's public diplomacy and enhancement of our image abroad

Effectively guided Missions in efforts to build a good image of Uganda resulting into increased interest in Uganda as a Tourism, Trade and Investment destination.

Successfully initiated and coordinated the development of a National Policy Paper to respond to allegations/criticism made by certain development partners on the enactment of the Anti-Homosexuality Act.

Sensitized the public (through press briefings, press releases, radio talk shows and interviews) on the implications of drug trafficking in light of the executions in China. Hence MOFA image highly projected and public awareness created.

In partnership with FIRST Magazine, coordinated the official publication on Uganda's Trade, Investment and Business Opportunities. The Magazine was launched at the inauguration of Hon. Sam K. Kutesa in New York and at the Global African Investment Summit in London. The Magazine showcased the various investment opportunities in the country

Uganda was successfully voted to the Presidency of the UN General Assembly. In his new capacity as the president of the UN General assembly, Hon Sam Kutesa was hosted in Uganda where he met H.E the President, officials from different MDAs and Diplomatic corps and members of the general public, the academia and the Media fraternity.

Organized a joint press briefing addressed by Minister of Foreign Affairs Hon. Sam K. Kutesa and H.E. Dr. Khalid Bin Mohammed Alattiyah, Minister of Foreign Affairs of the State of Qatar on exploring the different investment opportunities in Uganda especially in the oil sector.

Organized a joint press briefing addressed by Hon. Oryem Henry Okello and H.E. Mohammad Javad Zarrif; the Minister of Foreign Affairs of the Islamic Republic of Iran. An MOU on Regular Diplomatic Consultations was signed by both parties that will enhance diplomatic relationships as well as identify the priority projects between the two countries.

The Ministry also covered the visit of a high powered delegation from Peoples Republic of China which was led by H.E. Yang Jiechi, State Councillor People's Republic Of China (Vice Prime Minister). The main purpose of the visit was to strengthen the existing excellent bilateral relations between China and Uganda and to expedite implementation of the agreements/ decisions reached between the two friendly countries.

The Ministry covered the visit of The Minister of State of the United Arab Emirates Her Excellency Reem Al Hashimy who was on a two day working visit to Uganda from 17th to 18th February 2015. The Minister

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was in Uganda as part of the preparatory process for the visit of His Highness Sheikh Mohammed Bin Zayed Al Hayhan, Crown Prince of Abu Dhabi.

SO9-Strengthening Institutional Capacity of the Ministry and Affiliated Institutions:

Secured various training opportunities for Ugandans in Australia, China, India, Indonesia, Japan, Malaysia, New Zealand, Republic of Korea (South Korea), Singapore, Pakistan and Thailand.

Successfully lobbied for support from China, Norway and South Korea to assist in the construction of the UIDIA campus.

Coordinated the visit of a French Military Training Team which successfully carried out training of UPDF soldiers (UGABAG XV).

Lobbied 2 Vacancies at the ACP secretariat in Brussels to be taken up by officials from the Ministry of Agriculture Animal Industry and Fisheries.

Secured 50 scholarships opportunities for the Academic Year 2015 from the Russian Embassy for law enforcement officers.

Uganda opened one new Mission in Kuala Lumpur and a consulate in Mombasa to improve our relations with Malaysia and Kenya but also enhance our trade relations by providing consular services to the Ugandan Business community doing trade in the two countries.

Provided financial support to 20 members of staff to undertake both short and long term trainings in various fields of study. Additionally, 12 Ugandans benefited from scholarships sourced by this Ministry in the FY 2014/15

Carried out technical support missions in Riyadh, Abu Dhabi (UAE), Ankara (Turkey), Tehran (Iran), New Delhi (India), Beijing (China), and Tokyo (Japan) to enhance their performance.

Developed a Ministry clients' charter to enhance service delivery to the Ministry's clients and stakeholders.

Carried out Renovations on the Ministry headquarter building, official residences and chanceries in our Missions of Kinshasa, Nairobi, Pretoria, and Paris. The chancery of the Embassy of the Republic of Uganda in Kigali was also constructed.

Held an Ambassadors conference to review and enhance the Ministry's performance.

Preliminary 2015/16 Performance

The Ministry of Foreign Affairs, achieved the following in the first Quarter of FY 2015/16:

SO1-Promotion of Regional and International Peace and Security:-

Participated in the Joint Technical Committee on Democratic Republic of Congo/Uganda border remarking held in Bunia, DRC that contributed to easing tensions at the DRC/Uganda Border and re-opening of Vurra Border point.

Attended the IGAD led Summit on the peace process in South Sudan and monitored the IGAD mediation efforts to resolve the crisis in South Sudan, particularly through preparing analytical briefs and engaging

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partners to clarify Uganda's positions and these efforts contributed to concluding the peace agreement signed on 17th August 2015.

Participated in the meeting of the Heads of Intelligence and Security Services of the Member States of IGAD and EAC, at Speke Resort Munyonyo, where Uganda was endorsed to host the Regional Fusion Centre in its fight against terrorism in the region.

Contributed to efforts aimed at addressing the fragile political situation in Burundi through participating in the EAC Emergency Summit held in Dar-es-Salaam with a view of finding solutions to the contentious issues.

Participated in the 6th High Level meeting of the Regional Oversight Mechanism of the Peace, Security and Cooperation Framework for the DRC and the Region held on 29th September 2015 in New York, preceded by technical meetings in Nairobi on 10th July and 22nd July 2015 aimed at contributing efforts to promote peace and security in the region.

Organized and coordinated a meeting of the ICGLR Mechanism including DRC, Uganda, UN, AU, SADC and ICGLR held in Kampala on 3rd -5th August 2015, to expedite repatriation of ex-M23 combatants and contribute to the implementation of the Nairobi Declarations.

Coordinated meetings with the Panel of Experts on South Sudan, Democratic Republic of Congo and Libya on the works of the UN Security Council and followed up the sanctions and the freeze of Assets on some Libyan individuals mentioned in the Expert's report.

Coordinated and participated in the Official Visit of H.E Y.K Museveni to Japan, which took place from 9th – 12th September 2015. During the visit one fire-fighting truck was donated and invitation was extended to the Police Force for firefighting drills.

SO2-Regional Integration:-

Hosted the 10th summit of the Northern Corridor Integration Projects (NCIP) during which the following resulted:-

- i. Signing of an EPC (Engineering Procurement and Construction) Contract with CHEC (China Harbour Engineering and Construction Company) to pave way for construction to begin.
- ii. Launch of One Network Area (ONA) for Voice and SMS
- iii. Signing of Agreements on total liberalization of Labour and Services
- iv. Signing of the MoU on Cyber Security
- v. Launching of 12 Licenses of oil exploration for new blocks/Oil Refinery
- vi. Launch of private sector participation in NCIP Projects.
- vii. Launch of the Northern Corridor Web-Portal.

Participated in the 3rd Extra Ordinary Joint Meeting on the Sectoral Council on Cooperation in Defense, Interstate Security and Foreign Policy Coordination.

SO3-Promotion of Commercial diplomacy (Uganda's Exports, Inward Direct Foreign Investments (FDI), Tourism and Technology Transfer):-

Participated in international conference negotiations i.e. UN General Assembly, Post-2015 Development Agenda and Climate Change. During these conferences, Agenda 2030 for Sustainable Development was

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adopted and the development of a legally-binding Instrument on Climate Change supported.

Successfully coordinated the State visit of H.E Uhuru Kenyatta, President of the Republic of Kenya, which contributed to fostering bilateral relations and particularly addressing trade disparities.

Coordinated the visit of the Heads of State of Kenya, Ethiopia and S.Sudan during which an agreement was reached to remove trade barriers in accordance with the EAC protocols.

Coordinated the official visit of H.E. the President to Japan. The visit concluded efforts for securing the funding for Kampala flyovers, road upgrading projects, earth moving equipment, 11 new JICA volunteers, 10 new technical trainings and capacity building programs among others.

Coordinated the signing of Memorandum of Understanding (MoU) between the Ministry of Forestry of P.R. China and the Ministry of Water and Environment of Uganda in support of the propagation of bamboo in Uganda.

Successfully sourced for 100 scholarships from the People's Republic of China of which 40 are long term scholarships and 60 are short term courses for Uganda government officials.

Secured training opportunities abroad for health, electricity, nursing, police, rural development and crisis management for Ugandans in countries such as Egypt, Turkey and Mauritius. 21 people in total benefited.

Facilitated the signing of MoU between Shenyang University located in North East China, and Kyambogo University and Shenyang University and the Ministry of Education of Uganda.

Nominated Forty three (43) candidates for the Algerian Government Scholarship, 8 for New Zealand and 20 for British Scholarships for academic year 2015/2016.

Sourced and secured 11 scholarships from European and other countries of which, 2 scholarships from Korea and Egypt were for FSOs in the Europe department, 9 scholarships for other MDAs (1 bursary from Paris, 4 scholarships for police officers to study BA programs in Russia, 2 scholarships for police officers to study MA programs in Russia and 2 scholarships for a short course in public-private partnerships in Denmark)

Coordinated the training of Uganda Police Force and UPDF officers in China and sourced for fire fighting and rescue from Australia. 59 UPDF officers graduated from various military academies in China

Followed- up on the Police Modernisation Project with Indian authorities and requested for the appropriate dates for the visit of the technical team from the Uganda Police Force to discuss further the implementation of the Police Modernization Project.

The Ministry sourced for positions at the International Maritime Organization. Elections are to be held in November 2015 for candidature support to International Maritime Organization.

Coordinated with Ministry of Finance, Planning and Economic Development, the mobilization of the Germany financial assistance worth approx. 35M Euros in KFW Loan for the Mbarara-Masaka, PN 2015.6779.1 transmission line.

Facilitated the signing of 1 Protocol of intent between Busitema University and People's Friendship

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University of Russia

SO4-Mobilization of Bilateral and Multilateral Resources for Development:-

Mobilized financing through active participation in IGAD activities that resulted into the signing of a financing agreement with Germany and IGAD worth 12 Million Dollars to support livelihood in pastoral areas of Karamoja.

Facilitated the conclusion of a bilateral agreement between the Republic of Uganda and the United Republic of Tanzania on the development of the Kikagati Murongo Mini-Hydro Power Project signed on 14th July 2015.

SO5-Promotion of Regional and International Law and Commitments and ensure reporting obligations on International Treaties and Conventions:-

Held a High Level Dialogue on Financing Sustainable Development at the Office of the Prime Minister in Kampala in which Uganda domesticated the Addis Ababa outcomes of the Third International Conference on Financing for Development. Insights on private sector roles in financing and the alternative resource mobilization strategies beyond traditional methods for financing the NDP II and SDGs were shared. The event was organized by MOFPED, MOFA and UNDP.

The Ministry participated in the Post-2015 intergovernmental negotiations on the outcome document which was adopted. The position of Uganda, the G77, Africa, LDC and LLDC group were captured in the document.

Uganda successfully chaired the UN member states and secured their agreement on the SDGs, this resulted into the adoption of the Post-2015 Development Agenda at the closure of the 69th session of United Nations summit.

SO6-Mobilization and Empowerment of Diaspora for Development:-

Participated in the Annual Twegaite Convention, Minnesota, USA and managed to respond to concerns raised by the Ugandan Diaspora in attendance as well as inform them of available opportunities in Uganda

Attended the 5th Uganda Convention UK – a trade and investment forum organised by the Ugandan Diaspora in London, UK. The theme of the Convention was “Turning growth into prosperity.” The Convention enabled investors to talk directly with senior Government officials and business leaders on how to use Uganda as a hub to access an expanding market of nearly 374 million consumers in the EAC Common Market and Southern African Development Community (SADC) Market.

SO7-Provision of Diplomatic, Protocol and Consular Services at home and abroad:-

10 presidential trips abroad were successfully coordinated to Ethiopia, United States, Japan, Sudan, South Sudan, Tanzania, Italy, Kenya, United Kingdom and India.

Protocol services were availed for 4 national days; World Population Day, Scouts Jamboree, National Youth Day and Local Government day.

Appointments were sought for diplomatic corps; 29 with the president and 42 with other government officials

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3 Ambassadors / High Commissioners presented their letters of credence; Israel, Qatar and Saudi Arabia

SO8-Promotion of Uganda's public diplomacy and enhancement of our image abroad:-
Coordinated the historic visit of H.E the President to Khartoum, Sudan, which contributed to renewing bilateral relations and harmonizing positions on regional and global issues of mutual interest.

Coordinated the presentation of the Uganda Human Rights Reports to the 54th Ordinary Session of the African Commission on Human and People's Rights.

Created public awareness on Uganda's Presidency of UN General Assembly by organizing press briefings for the 69th President of the UN General Assembly and Minister for Foreign Affairs at Entebbe Airport and DPS/ST, the UN Resident coordinator and PS/FA in Kampala on High level Dialogue on Financing for Development and on issues of Uganda Diaspora in Nordic country.

Published the Ministry's events by both electronic and print media, amongst which includes coverage of the workshop of Top Executives of Greek companies; PESPA Africa Houses Ltd and AVROS LTD.

Participated and covered presentation of letters of credence to the Minister of Foreign Affairs

SO9-Strengthening Institutional Capacity of the Ministry and Affiliated Institutions:-
Organized meetings and attended workshop for the Africa Risk Capacity (ARC) team which visited Uganda. As a result Uganda was able to Sign the MoU formalizing engagements with ARC and the ARC establishment Agreement.

Coordinated the training of military officials from the ICGLR Member States to address sexual violence within the military justice system, held in Kampala within the context of implementing the ICGLR Pact on Security, Stability and Development in the Great Lakes Region.

Coordinated appropriate participation and representation in IGAD training and workshops in peace, security, forensic medicine, counterterrorism, education, within the IGAD region. This has contributed to capacity building and addressing the skills gap in the Member States.

Reviewed the Strategic Investment Plan 2010/11-2014/15 and produced the Strategic Plan 2015/16-2019/20 to guide the Ministry's planning processes for the next five years.

Developed the VVIP Diplomatic/ protocol fleet policy

Coordinated and participated in the comparative assessment visits to Pretoria- South Africa and Cairo – Egypt on the modalities and cooperation for establishing UIDIA

Produced the draft the Foreign Service and the UIDIA Bills

Table V2.1: Past and 2016/17 Key Vote Outputs*

<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	2015/16 Spending and Outputs Achieved by End Sept	2016/17 Proposed Budget and Planned Outputs
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<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	2015/16 Spending and Outputs Achieved by End Sept	2016/17 Proposed Budget and Planned Outputs
Vote Function: 1621 Regional and International Co-operation			
Output: 162101	Cooperation frameworks		
<i>Description of Outputs:</i>	Regional and International Peace and Security promoted	Attended the IGAD led Summit on the peace process in South Sudan and monitored the IGAD mediation efforts to resolve the crisis in South Sudan	Regional and International Peace and Security promoted
	International conferences attracted Uganda's Image and interests promoted and protected in all regional and international conferences	Contributed to efforts aimed at addressing the fragile political situation in Burundi through participating in the EAC Emergency Summit held in Dar-es-Salaam	Public Diplomacy to enhance Uganda's Image promoted
		Part of the Joint Technical Committee on Democratic Republic of Congo/Uganda border remarking held in Bunia, DRC that contributed to easing tensions at the DRC/Uganda Border and re-opening of Vurra Border point.	
		Hosted the Northern Corridor Summit	
		Participated in IGAD summits and EAC summits to promote Uganda's interests	
<i>Performance Indicators:</i>			
Number of negotiations engagement	6	4	15
<i>Output Cost: US\$ Bn:</i>	1.783	<i>US\$ Bn:</i> 0.387	<i>US\$ Bn:</i> 1.438
Output: 162102	Promotion of trade, tourism, education, and investment		
<i>Description of Outputs:</i>	Resources mobilized Inward investments, trade and tourism promoted	Signed agreements and MOUs under NCIP on Launch of One Network Area (ONA) for Voice and SMS, total liberalization of Labour and Services, Cyber Security, Launching of 12 Licenses of oil exploration for new blocks/Oil Refinery, Launch of private sector participation in NCIP Projects	Resources mobilized Inward investments, trade and tourism promoted. NCIP directives implemented and Summits coordinated. Trade and Tourism promoted and Foreign Direct Investment attracted
<i>Performance Indicators:</i>			
Number of scholarships secured	200	204	240
Number of tourism promotional engagements held	4	2	20
<i>Output Cost: US\$ Bn:</i>	0.562	<i>US\$ Bn:</i> 0.125	<i>US\$ Bn:</i> 0.556
Vote Function Cost	<i>US\$ Bn:</i> 4.436	<i>US\$ Bn:</i> 1.057	<i>US\$ Bn:</i> 3.819

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<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	2015/16 Spending and Outputs Achieved by End Sept	2016/17 Proposed Budget and Planned Outputs
Vote Function: 1622 Protocol and Consular Services			
Output: 162202	consular services provided		
<i>Description of Outputs:</i>	Protocol Services to parliamentarians and presidents provided	Protocol services were provided on 4 national days; World Population Day, Scouts Jamboree, National Youth Day and Local government day	Protocol, Consular and Diplomatic services provided at home and abroad.
	International Conferences and State ceremonies managed	Hosted and managed the NCIP Summit	International Conferences and State ceremonies managed
	Cases / disputes of Ugandans abroad handled		
<i>Performance Indicators:</i>			
Number of distressed Ugandans in Diaspora assisted		8	20
Number of Visas issued		4000	16500
<i>Output Cost: US\$ Bn:</i>	0.063	<i>US\$ Bn:</i> 0.014	<i>US\$ Bn:</i> 0.068
Vote Function Cost	<i>US\$ Bn:</i> 0.756	<i>US\$ Bn:</i> 0.185	<i>US\$ Bn:</i> 0.448
Vote Function: 1649 Policy, Planning and Support Services			
Vote Function Cost	<i>US\$ Bn:</i> 23.190	<i>US\$ Bn:</i> 5.104	<i>US\$ Bn:</i> 22.826
Cost of Vote Services:	<i>US\$ Bn:</i> 28.049	<i>US\$ Bn:</i> 6.346	<i>US\$ Bn:</i> 27.093

* Excluding Taxes and Arrears

2016/17 Planned Outputs

The Ministry plans to undertake the following activities in the Financial Year 2016/17 to achieve its Strategic Outputs.

Regional and International Peace and Security promoted:

Regional and International Peace and Security promoted especially in the Great Lakes Region and the horn of Africa including DRC, Somalia, Central African Republic and South Sudan.

Bilateral relations with neighbouring countries strengthened through deepening regional integration and border demarcations with Kenya (marine border/Migingoo), DRC (Rukwanzi island/Vurra), Rwanda, Tanzania (land and marine borders) and South Sudan within the AU border demarcation programme among others. This will resolve Trans-border conflicts, combat crimes like terrorism, human trafficking, small arms smuggling /proliferation and money laundering.

Reports submitted on Uganda's compliance with UN Security Council resolutions.

Uganda's disarmament policy supported by effectively participating in disarmament conferences and the non-proliferation treaty negotiations.

Peaceful means pursued in the management, protection and sharing of trans-boundary natural resources such as lake Victoria, River Nile and Lake Albert.

Economic / Commercial Diplomacy promoted:

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Bilateral and Multilateral resources for National development sourced and secured.

Employment for Ugandans sourced from international organisations.

Channels for promotion of intra-African trade and investment negotiated.

Technical cooperation in areas of oil and gas, energy, free labour movement, power generation and infrastructure.

Regional and International conferences attracted and hosted.

South-South cooperation promoted to diversify markets and technology transfer.

Regional Integration Deepened:

Summit directives of the Northern Corridor Integration Projects coordinated including Free Movement of Labour, Regional Commodities Exchange and Investment Promotion, Single Customs Territory, Standard Gauge Railway (SGR), Oil Refinery, Oil Pipeline, Power Generation, National and Regional Broadband infrastructure, Human resource capacity building and Airspace Management.

Mutual defence strategies in the defence/ interstate security protocol coordinated

Promote Public Diplomacy to enhance Uganda's Image:

Press statement, Conferences reports and communiqués published, adverts, supplements daily press brief prepared and circulated to media houses for publication and the Missions for image projection abroad.

Uganda Institute of Diplomacy and International Affairs (UIDIA) established to build capacity for research, policy development and training among others.

Bilateral, Regional and International Law / Human Rights observed:

Contributions to International Organizations settled.

Agreements derived from negotiations with UN commission on Sustainable development & World Trade Organisation.

Human Rights Resolutions adopted taking into account Uganda's interest and concerns.

Global Climate change agreement unanimously agreed.

Regional and international legal obligations under the various international conventions and treaties monitored and reported on.

Uganda Diaspora mobilised for National Development:

Diaspora events and programs engaged in, Ugandans in Diaspora mobilized for development, Ugandans in Diaspora registered and Consular services provided

Protocol, Consular and Diplomatic services provided:

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Protocol, Consular and Diplomatic services provided at home and abroad.

Government engagement with diplomatic missions coordinated

Institutional Capacity Built:

Chanceries and official residences renovated in Dar el salaam, Cairo, Washington, Copenhagen and Brussels

Chanceries and residences constructed in Juba, Addis Ababa, Bujumbura, Kinshasa and Guangzhou.

Public Diplomacy promoted.

Uganda institute of Diplomacy and International Affairs established.

Recruitment and training of Staff at the Ministry Headquarters and Missions Abroad.

2 motorcycles and 2 cars procured for the Ministry headquarters.

23 vehicles procured for the Missions abroad.

Table V2.2: Past and Medium Term Key Vote Output Indicators*

Vote Function Key Output Indicators and Costs:	2014/15 Outturn	2015/16		MTEF Projections		
		Approved Plan	Outturn by End Sept	2016/17	2017/18	2018/19
Vote: 006 Ministry of Foreign Affairs						
Vote Function:1621 Regional and International Co-operation						
Number of negotiations engagement		6	4	15	18	19
Number of scholarships secured		200	204	240	250	260
Number of tourism promotional engagements held		4	2	20	24	26
Vote Function Cost (US\$ bn)	5.704	4.436	1.057	3.819		10.317
Vote Function:1622 Protocol and Consular Services						
Number of Visas issued			4000	16500	20000	22000
Number of distressed Ugandans in Diaspora assisted			8	20	25	30
Vote Function Cost (US\$ bn)	0.409	0.756	0.185	0.448		1.145
Vote Function:1649 Policy, Planning and Support Services						
Vote Function Cost (US\$ bn)	22.085	22.858	5.104	22.826		25.312
Cost of Vote Services (US\$ Bn)	28.198	28.049	6.346	27.093		36.774

Medium Term Plans

The Ministry plans to undertake the following in the Medium Term

Promote Regional and International Peace and Security. Regional peace and Security promoted especially by mediating in conflict situations developing in the region, observing peaceful elections in neighboring countries, managing the strategic shared natural and infrastructure resources, deepening integration; Commission the Nile Basin Commission and conclude the Nile Basin Agreement; and Demarcation Uganda's Border for regional stability.

Promote Commercial / Economic diplomacy(Promote Exports, Promote inward Foreign Direct Investment (FDI), Promote Tourism, Develop and Transfer Technology)

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Fast track and Deepen Regional Integration.

Strengthen the institutional capacity of the Ministry and Affiliated Institutions through among others ensuring; Missions are opened in strategic locations i.e. Algiers, Brasilia, Seoul, Jeddah, Dubai, Tel Aviv and Asmara; Staff recruited to fill the approved Ministry Structure and capacity of staff in post built; Arrears to International Organizations cleared; Foreign Policy and UIDIA Bill enacted; Legislation on Acquisition, Development and Management of Ministry properties agreed; and Properties in Brussels, Dar es Salaam, Ottawa, Kinshasa, Bujumbura, Guangzhou and Lubowa acquired and developed

(ii) Efficiency of Vote Budget Allocations

Financing of Uganda's Foreign Policy: The Ministry will lobby for a Cabinet approval of the Foreign Policy Paper and enactment of Foreign Service Act. The policy will regulate and guide the conduct and financing of Uganda's Foreign Policy, especially restructuring the Ministry, Coordination mechanisms and aid resolutions in trade-offs on priorities there by reducing inefficiencies.

The budget for FY 2016/17 will hold Monthly National Coordination meetings to overcome Foreign Policy related coordination difficulties. During planning and planning consultation for harmonization and correlation of outputs from director's level, departments to missions will be held. During budget implementation, the PPDA and PFMA acts will guide operations.

Table V2.3: Allocations to Key Sector and Service Delivery Outputs over the Medium Term

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Vote Budget			
	2015/16	2016/17	2017/18	2018/19	2015/16	2016/17	2017/18	2018/19
Key Sector	2.4	2.1	5.4	6.0	8.6%	7.6%	16.9%	16.2%
Service Delivery	0.1	0.1	0.1	0.1	0.2%	0.3%	0.2%	0.2%

Table V2.4: Key Unit Costs of Services Provided and Services Funded (Shs '000)

(iii) Vote Investment Plans

Over the medium term, the Ministry will procure vehicles, software and capital inputs for the Headquarter building.

Table V2.5: Allocations to Capital Investment over the Medium Term

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Vote Budget			
	2015/16	2016/17	2017/18	2018/19	2015/16	2016/17	2017/18	2018/19
Consumption Expenditure(Outputs Provided)	16.2	15.2	19.9	22.4	57.8%	56.3%	62.9%	61.0%
Grants and Subsidies (Outputs Funded)	11.1	11.1	11.0	13.6	39.7%	41.1%	34.8%	37.0%
Investment (Capital Purchases)	0.7	0.7	0.7	0.7	2.5%	2.6%	2.3%	1.9%
Grand Total	28.0	27.1	31.7	36.8	100.0%	100.0%	100.0%	100.0%

The Ministry does not have major capital purchases over Ushs 1 bn. The allocation on capital investments will be used to renovate the Ministry Headquarters and to procure vehicles.

Table V2.6: Major Capital Investments

(iv) Vote Actions to improve Priority Sector Outcomes

Table V2.7: Priority Vote Actions to Improve Sector Performance

2015/16 Planned Actions:	2015/16 Actions by Sept:	2016/17 Planned Actions:	MT Strategy:
Sector Outcome 2: Improved Regional and International relations			
Vote Function: 16 21 Regional and International Co-operation			
VF Performance Issue: - Changing political conditions and weak institutions in some countries affect the operationalization of cooperation frameworks			
Fast tracking the EAC and	Held a summit on the	Fast tracking the EAC and AU	Continue participating in

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2015/16 Planned Actions:	2015/16 Actions by Sept:	2016/17 Planned Actions:	MT Strategy:
AU integration processes	<p>Northern Corridor Integration Projects summit and a number of decisions were reached; Signing of An EPC (Engineering Procurement and Construction) Contact with CHEC (China Harbour Engineering and Construction Company) to pave way for construction to begin.</p> <p>Launched the One Network Area (ONA) for Voice and SMS</p> <p>Signing of Agreements on total liberalization of Labour and Services</p> <p>Signing of the MoU on Cyber Security</p> <p>Launching of 12 Licenses of oil exploration for new blocks/Oil Refinery</p> <p>Launch of private sector participation in NCIP Projects.</p> <p>Launch of the Northern Corridor Web-Portal.</p>	<p>integration decisions on Governance and intra and inter-state security.</p>	<p>regional initiatives</p>
<p><i>VF Performance Issue: - Inadequate feedback mechanism on cooperation frameworks</i></p>			
<p>The Ministry will continue to initiate and sign a number of MOUs through bilateral engagements, regional economic blocks and summits for political relations, trade, capacity building, infrastructure and northern Uganda recovery.</p>	<p>Signed Agreements on total liberalization of Labour and Services in East Africa</p> <p>Signed an MoU on Cyber Security with Rwanda and Kenya</p> <p>An agreement was reached to remove trade barriers in accordance with the EAC protocols</p> <p>Signed a financing agreement with Germany and IGAD worth 12 Million USDollars to support livelihood in pastoral areas of Karamoja.</p>	<p>Host monthly National Coordination meetings to overcome Foreign Policy related coordination difficulties.</p>	<p>Fast track the resolutions and decision aimed at re-integration of East African Community member countries; and implement the resolutions of the Great lakes initiative and African Union</p>
<p>Vote Function: 16 22 Protocol and Consular Services</p>			
<p><i>VF Performance Issue: - Inadequate staffing structure</i></p>			
<p>Followup on the review of the Ministry's structure with the Ministry of Public Service</p>	<p>The Ministry is waiting for response from Ministry of Public service on the</p>	<p>Followup the restructuring process</p>	<p>- Carry out human resources needs assessment with view to identify gaps and recruit where</p>

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Vote Summary

2015/16 Planned Actions:	2015/16 Actions by Sept:	2016/17 Planned Actions:	MT Strategy:
			necessary
<i>VF Performance Issue: - Inadequate transport equipment</i>			
Funds availed to purchase protocol vehicle	Vehicle purchased	Submit a cabinet paper on VIP protocol fleet.	Six vehicles procured in the medium term

V3 Proposed Budget Allocations for 2016/17 and the Medium Term

This section sets out the proposed vote budget allocations for 2016/17 and the medium term, including major areas of expenditures and any notable changes in allocations.

Table V3.1: Past Outturns and Medium Term Projections by Vote Function*

	2014/15 Outturn	2015/16		MTEF Budget Projections		
		Appr. Budget	Spent by End Sept	2016/17	2017/18	2018/19
Vote: 006 Ministry of Foreign Affairs						
1621 Regional and International Co-operation	5.704	4.436	1.057	3.819	8.299	10.317
1622 Protocol and Consular Services	0.409	0.756	0.185	0.448	0.645	1.145
1649 Policy, Planning and Support Services	22.085	22.858	5.104	22.826	22.723	25.312
Total for Vote:	28.198	28.049	6.346	27.093	31.666	36.774

(i) The Total Budget over the Medium Term

(ii) The major expenditure allocations in the Vote for 2016/17

VF1649 Policy Planning and Support services; the major expenditure allocation include, Ushs 11 bn contributions to International Organizations, Ushs 3 bn on salaries, Ushs 1bn on pensions and Ushs 1bn to facilitate travels for international engagements.

(iii) The major planned changes in resource allocations within the Vote for 2016/17

The changes in resource allocation are in three dimensions:

Information on staff in post which is in line with the administrative budget guidelines on salaries, pensions and gratuity.

Uganda's tenure at the Presidency of the UNGA that came to an end in September 2015. During the tenure, Uganda facilitated negotiations that led to the adoption of the SDGs. Funds have been moved to NDP II priority areas.

The shift in priority is guided by the NDP II aspirations of Human Capital Development, especially the capacity of officers to efficiently deliver on their tasks.

Table V3.2: Key Changes in Vote Resource Allocation

Changes in Budget Allocations and Outputs from 2015/16 Planned Levels:			Justification for proposed Changes in Expenditure and Outputs
2016/17	2017/18	2018/19	
<i>Vote Function: 1601 Regional and International Co-operation</i>			
Output: 1621 01 Cooperation frameworks			
<i>UShs Bn:</i> -0.345	<i>UShs Bn:</i> 0.181	<i>UShs Bn:</i> 0.799	<i>The allocations are in line with the administrative budget guidelines on salaries, pensions and gratuity.</i>
The change in output allocation is a result of information from the Staff in post by end of september 2015.	The change in output allocation corresponds to aspirations to recruit in the Medium Term.	The change in output allocation corresponds to both aspirations to recruit and envisaged cooperation frameworks in the Medium Term.	
Output: 1621 05 UN Security Council Support			

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Changes in Budget Allocations and Outputs from 2015/16 Planned Levels:			Justification for proposed Changes in Expenditure and Outputs
2016/17	2017/18	2018/19	
<i>UShs Bn:</i> -0.300 The funds were provided in 2013 to promote Uganda's candidature to the office of UN Presidency which Uganda successfully chaired during the 69th session.	<i>UShs Bn:</i> -0.300 The funds were provided in 2013 to promote Uganda's candidature to the office of UN Presidency which was a one off expenditure and thus reallocated	<i>UShs Bn:</i> -0.300 The funds were provided in 2013 to promote Uganda's candidature to the office of UN Presidency which was a one off expenditure and thus reallocated	<i>Uganda's tenure at the Presidency of the UNGA came to an end in September 2015. Uganda facilitated negotiations that led to the adoption of the SDGs. Funds have been moved to NDP II priority areas.</i>
<i>Vote Function: 1601 Protocol and Consular Services</i>			
Output: 1622 01 Protocol services up to state level			
<i>UShs Bn:</i> -0.308 The change in output allocation is a result of information from the Staff in post by end of september 2015.	<i>UShs Bn:</i> -0.111 The change in output allocation is a result of information from the Staff in post by end of september 2015.	<i>UShs Bn:</i> 0.389 providing protocol and consular services	<i>The allocations are in line with the administrative budget guidelines on salaries, pensions and gratuity.</i>
<i>Vote Function: 1676 Policy, Planning and Support Services</i>			
Output: 1649 76 Purchase of Office and ICT Equipment, including Software			
<i>UShs Bn:</i> -0.075 Conclusion of the purchase of software and equipment during FY 2015/16 will avail funds for purchase of furniture and fittings in a phased manner.	<i>UShs Bn:</i> -0.075 Funds allocated to purchase of furniture and fittings.	<i>UShs Bn:</i> -0.075 Funds allocated to purchase of furniture and fittings.	<i>The shift in priority is guided by the NDP II aspirations of Human Capital Development, especially the capacity of officers to efficiently deliver on their tasks.</i>
Output: 1649 78 Purchase of Office and Residential Furniture and Fittings			
<i>UShs Bn:</i> 0.075 Funds allocated to purchase of furniture and fittings.	<i>UShs Bn:</i> 0.075 Funds allocated to purchase of furniture and fittings.	<i>UShs Bn:</i> 0.075 Funds allocated to purchase of furniture and fittings.	<i>The shift in priority is guided by the NDP II aspirations of Human Capital Development, especially the capacity of officers to efficiently deliver on their tasks.</i>

V4: Vote Challenges for 2016/17 and the Medium Term

This section sets out the major challenges the vote faces in 2016/17 and the medium term which the vote has been unable to address in its spending plans.

The following are key challenges that have a budget implication on the delivery of services during FY 2016/17.

International subscriptions; Government of Uganda committed to subscribe annually to First Magazine while reflecting government achievements and successes at a cost of British Pound Sterling 75,000 in the last FY. Ushs 396,000,000 is required in FY2016/17 to settle annual subscriptions.

Contributions to International Organizations; The Ministry has accumulated arrears on contributions to International Organizations over time and the current allocation is not enough to meet annual subscriptions. Ushs 32 billion is required in FY2016/17 to cater for arrears.

The Ministry continues to participate in the Nile Basin Initiative to remove the barriers on access to water and cooperation among the Nile Basin countries. This initiative requires Ushs1bn.

International fora/ Summits; the ICGLR and NCIP are two critical summits that require funding. During FY 2016/17, Uganda will coordinate the participation in election observation missions, Monitor implementation of Nairobi Declarations, Monitor ICGLR Organs (EJVM, JIFC) and assess the

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implementation of Kampala declarations of SGBV under the ICGLR framework. The NCIP is held twice in a year to review progress on regional projects for which Uganda provides leadership. Apart from the two summits there other international foras such as the AU, OIC, EAC, IGAD and AMISOM. The ministry requires additional Ushs 2billion effectively host and attend summits and international foras.(This figure excludes funds required for establishing the NCIP authority).

Loss on Poundage for Missions abroad; given the global economic outlook, especially the exchange rate, the Missions abroad are receiving less than the approved budget. The depreciation in shilling causes a difference between the budget rate communicated in the budget call circular and the operating rate and thus a loss on poundage. The estimated loss required for FY 2016/17 is ushs 10 billion.

Funding Commercial Diplomacy; the Ministry has identified 12 Missions with a great potential to impact on the economy of Uganda. A project titled “Commercial, Economic and Cultural diplomacy” was therefore designed to tap into global benefits from this investment. Ushs 5.3 billion is required to implement this project.

Wage shortfalls; the Ministry requires additional Ushs 361,093,512 for wage

Table V4.1: Additional Output Funding Requests

Additional Requirements for Funding and Outputs in 2016/17:	Justification of Requirement for Additional Outputs and Funding
<i>Vote Function:1601 Regional and International Co-operation</i>	
Output: 1621 01 Cooperation frameworks	
<i>UShs Bn: 1.000</i> Nile Basin Agreement signed	<i>This resource supports production. Processes in the agriculture, manufacturing and service sectors require water as a major input. Removing the barriers on access to water are key for the success of vision 2040.</i>
Output: 1621 02 Promotion of trade, tourism, education, and investment	
<i>UShs Bn: 5.600</i> Commercial Diplomacy project (Pilot 12 Missions)	<i>This project will result in revenue improvements to government, create employment, stimulate social economic growth and help in the implementation of Vision 2040.</i>
Output: 1621 04 Special Summits and Conferences	
<i>UShs Bn: 4.000</i> Implementation of Summit Directives on the NCIP.	<i>The need to operationalize summit directives under NCIP and creation of NCIP unit. NCIP is a regional initiative in the EAC through which projects on SGR, Oil pipeline and refinery, ICT, Road infrastructure in the region will be coordinated. The projects are in line with the NDP II priority Goals.</i>
<i>Vote Function:1652 Policy, Planning and Support Services</i>	
Output: 1649 52 Membership to International/Regional Organisations (Pan African, WFP and Others)	
<i>UShs Bn: 32.400</i> Subscriptions to International Organisations	<i>Becoming a member to these international organizations is strategic in nature. This is why Uganda is a member to only those that are relevant to her stability and influence her financial situation. Subscriptions are estimated at the cost of Ushs 32.023 billion.</i>
Output: 1649 72 Government Buildings and Administrative Infrastructure	
<i>UShs Bn: 27.200</i> Construction of UIDIA	<i>Construction of UIDIA is central in consultations between MDAs on uganda's needs abroad and is key in policy research and think tanking. The funding has a component of ICT estimated at Ushs 200 million and construction at Ushs 27 billion.</i>

This section discusses how the vote's plans will address and respond to the cross-cutting policy, issues of gender and equity; HIV/AIDS; and the Environment, and other budgetary issues such as Arrears and NTR..

(i) Cross-cutting Policy Issues

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(i) Gender and Equity

Objective: To promote gender responsive development

Issue of Concern : Ensure that all Government policies and programs in all areas and at all levels are consistent with the long-term goal of eliminating gender inequalities

Proposed Interventions

Mobilize resources towards support of the youth, disabled and children and women

Disaggregate data and information by sex and gender, where applicable

Participate in implementation of the Conventions on the Elimination of All Forms of Discrimination against Women

Finalize the National Action Plan on Human Rights

Budget Allocations UGX billion 0.006

Performance Indicators Number of Action plans finalized

(ii) HIV/AIDS

Objective: To empower the staff to appreciate access, participate in, manage and demand accountability on HIV/AIDS based initiatives

Issue of Concern : Ensure the full realization of the economic, social, cultural and civic rights of the people threatened, infected and affected by HIV/AIDS.

Proposed Interventions

Enhance HIV/AIDS Education, information dissemination, sensitization and awareness rising and advocacy programs.

Strengthen the capacity of the Sector to mainstream HIV/AIDS.

Support HIV/AIDS workplace programs, both in Uganda and Missions.

Budget Allocations UGX billion 0.01

Performance Indicators Number of HIV/AIDS sensitization activities engage in.

(iii) Environment

Objective: To promote environmental issues

Issue of Concern : Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss

Proposed Interventions

In promoting FDI, the Ministry will be cautious and analytical about how the proposed investments promote, protect Uganda's environment.

Secure appropriate technologies for supporting the environment

Negotiate international policy in line with its National Forestry Policy, National Energy Policy, and National Water Policy

Negotiate the Climate Change agreement to Uganda's advantage

Budget Allocations UGX billion 0.006

Performance Indicators Climate Change agreement signed

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(ii) Payment Arrears

The table below shows all the payment arrears outstanding for the Vote:

(ii) Non Tax Revenue Collections

The table below shows Non-Tax Revenues that will be collected under the Vote:

During FY 2014/15, the Ministry collected Ushs 79 million. During the first quarter of FY 2015/16, Ushs 85.74 million was collected from sales of government stores and certification. The Ministry anticipates to collect NTR from rent and certification amounting to Ushs 60 million.