

Vote: 007 Ministry of Justice and Constitutional Affairs

Vote Summary

VI: Vote Overview

This section sets out the Vote Mission, Strategic Objectives, and provides a description of the vote's services

(i) Snapshot of Medium Term Budget Allocations

Table V1 below summarises the Medium Term Budget allocations for the Vote:

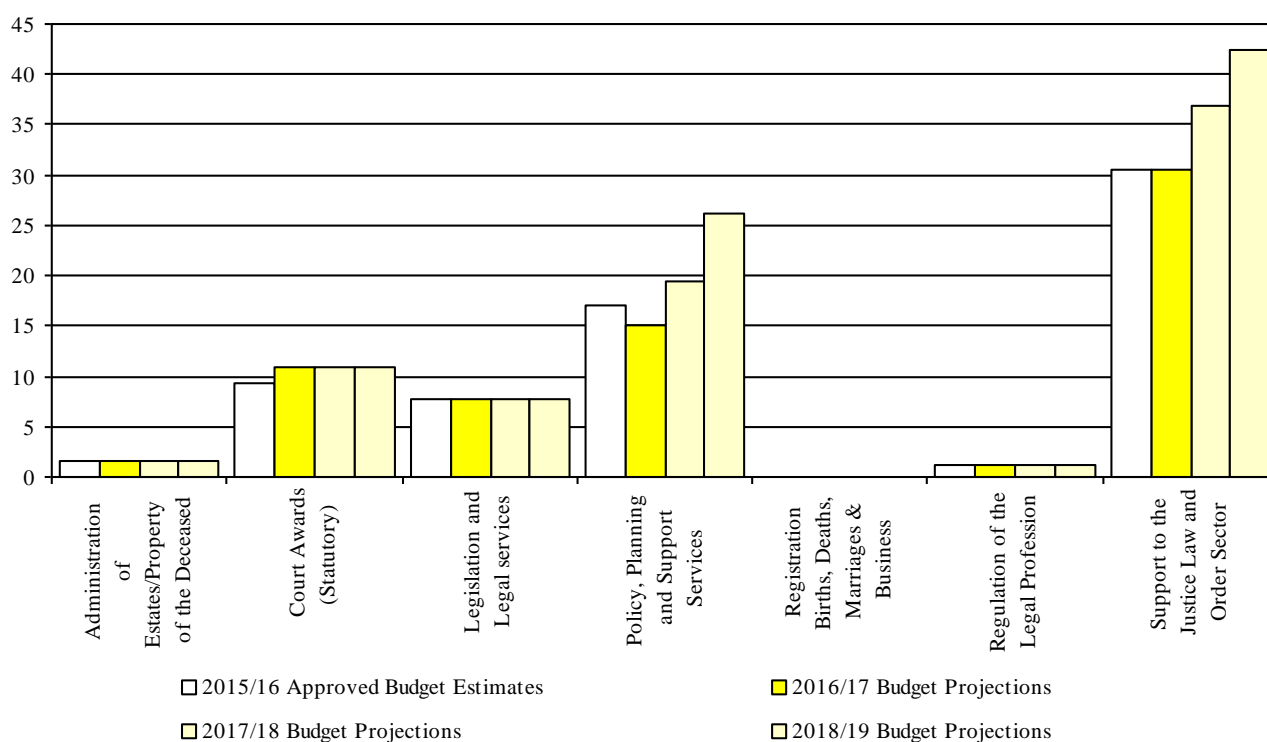
Table V1.1: Overview of Vote Expenditures (UShs Billion)

		2014/15 Outturn	2015/16		MTEF Budget Projections		
(i) Excluding Arrears, Taxes			Approved Budget	Spent by End Sept	2016/17	2017/18	2018/19
Recurrent	Wage	3.099	4.248	0.846	4.248	4.461	4.684
	Non Wage	30.241	31.826	8.377	31.477	35.682	42.104
Development	GoU	23.493	31.321	4.711	30.427	37.585	43.222
	Ext. Fin	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		56.834	67.395	13.934	66.152	77.727	90.010
otal GoU + Ext Fin. (MTEF)		56.834	67.395	13.934	66.152	77.727	90.010
(ii) Arrears and Taxes	Arrears	0.000	0.977	0.000	0.000	N/A	N/A
	Taxes	0.418	0.894	0.146	0.894	N/A	N/A
Total Budget		57.252	69.266	14.080	67.046	N/A	N/A

** Non VAT taxes on capital expenditure

The chart below shows total funding allocations to the Vote by Vote Function over the medium term:

Chart V1.1: Medium Term Budget Projections by Vote Function (UShs Bn, Excluding Taxes, Arrears)



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(ii) Vote Mission Statement

The Vote's Mission Statement is:

To provide legal advice and legal services as well as supporting the machinery that provides the legal framework for good governance.

(iii) Vote Outputs which Contribute to Priority Sector Outcomes

The table below sets out the vote functions and outputs delivered by the vote which the sector considers as contributing most to priority sector outcomes.

Table V1.2: Sector Outcomes, Vote Functions and Key Outputs

Sector Outcome 1:	Sector Outcome 2:	Sector Outcome 3:
<i>Strengthened legal and policy frameworks for JLOS operations and national development</i>	<i>Access to JLOS services particularly for the vulnerable persons enhanced</i>	<i>Observance of Human rights and accountability promoted</i>
Vote Function: 12 01 Legislation and Legal services		
Outputs Contributing to Outcome 1:	Outputs Contributing to Outcome 2:	Outputs Contributing to Outcome 3:
<i>Outputs Provided</i>	None	None
120101 Bills, Acts, Statutory Instruments, Ordinances, Bye Laws		
120103 Civil Suits defended in Court		
Vote Function: 12 03 Administration of Estates/Property of the Deceased		
Outputs Contributing to Outcome 1:	Outputs Contributing to Outcome 2:	Outputs Contributing to Outcome 3:
None	<i>Outputs Provided</i>	None
	120304 Family arbitrations and mediations	
Vote Function: 12 04 Regulation of the Legal Profession		
Outputs Contributing to Outcome 1:	Outputs Contributing to Outcome 2:	Outputs Contributing to Outcome 3:
<i>Outputs Provided</i>	None	None
120401 Conclusion of disciplinary cases		
Vote Function: 12 05 Support to the Justice Law and Order Sector		
Outputs Contributing to Outcome 1:	Outputs Contributing to Outcome 2:	Outputs Contributing to Outcome 3:
<i>Outputs Provided</i>	<i>Outputs Funded</i>	<i>Outputs Funded</i>
120501 Ministry of Justice and Constitutional Affairs-JLOS	120552 Ministry Of Internal Affairs-JLOS	120556 Uganda Police Force-JLOS
	120555 Judiciary - JLOS	120559 Directorate Of Public Prosecutions
<i>Outputs Funded</i>	120557 Uganda Prisons Service-JLOS	
120558 Judicial Service Commission-JLOS		

V2: Past Vote Performance and Medium Term Plans

This section describes past and future vote performance, in terms of key vote outputs and plans to address sector policy implementation issues.

(i) Past and Future Planned Vote Outputs

2014/15 Performance

DRAFTING LEGISLATION

The Ministry of Justice under its Directorate of First Parliamentary Counsel drafted and monitored the passage of several laws through Parliament. By the end of March, 2015, 10 Bills had been drafted, 11 Acts published; 34 Statutory Instruments and 13 Legal Notices and 01 ordinance.

The 10 Bills drafted and published include;
No. 10—The Registration of Persons Bill, 2014.

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- No. 11—The Supplementary Appropriation Bill, 2014.
- No. 12—The Appropriation Bill, 2014.
- No. 13—The Local Governments (Amendment) Bill, 2014.
- No. 14—The Uganda Development Corporation Bill, 2014.
- No. 15—The Mental Health Bill, 2014.

The 11 Acts published include;

- No. 6—The Uganda National Commission for UNESCO, Act, 2014.
- No. 7—The Chattles Securities Act, 2014.
- No. 8—The National Population Council Act, 2014.
- No. 9—The Appropriation Act, 2014.
- No. 10—The Finance Act, 2014.
- No. 11—The Excise Duty Act, 2014.
- No. 12—The Income Tax (Amendment) Act, 2014.
- No. 13—The Stamp Duty Act, 2014.
- No. 14—The Tax Procedures Code Act, 2014.
- No. 15—The Value Added Tax (Amendment) Act, 2014.
- No. 16—The Plant Variety Protection Act, 2014.

PROVIDING LEGAL ADVICE

Spearheaded by the Directorate of Legal Advisory Services (DLAS); the Ministry also continued its mandate of provision of legal advice to Government Ministries, Departments and Agencies (MDAs) as well as review of contracts from various MDAs. In the reporting time, the Directorate received 948 contracts and MoUs for review and approval. The Directorate responded to 855 contracts and MoUs within the stipulated period of one week. The Directorate also received 116 requests for Legal Advice from Ministries, Parastatals and other agencies, out of which 89 were responded to and 27 are pending representing a performance of 77. A significant number of the requests received from MDAs lacked adequate supporting documents that partly explains why the performance in response to requests for legal advice is not at 100%. Furthermore, The Ministry as a whole participated in a number of East African Community and Common Market for East and Central Africa (COMESA) Legal Sector meetings.

Preparation of Memoranda, agreements for execution by the Attorney General, submissions and attending arbitration proceedings were also done by the Directorate of Legal advisory Services.

ADMINISTRATION OF ESTATES OF THE DECEASED

There was a drastic increase in demand for Administrator General's services and as such by the end of march, 2015 total of 3055 new files for clients had been opened out of an annual target of 4000 files representing performance at and an annual increase of 20%. This increment can be attributed to Increased sensitization of clients about the succession laws leading to their demand of rights. The Administrator General also inspected 40 estates and applied to court for 25 letters of Administration. In the same period, No estates were filed for winding up as the Administrator General encouraged clients to administer own estates, made 664 application to courts to grant Certificates of No objections, and 21 Land Transfers were successfully completed, 300 Family arbitrations and 280 Family mediations were also handled and concluded.

The computerization of the Administrator General's registry is still ongoing. Currently, computerization of the lands and accounts section is ongoing. The computerization process includes capturing of files, verification of files and capturing of data. Computer networking and collecting files from desk officers to

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capture and verify data is still in the process.

DEFENDING GOVERNMENT

The Attorney General continued the mandate of defending Government in various Courts of law and Human Rights Tribunals ; in the reporting time the attorney General concluded 32 cases out of which 24 cases worth 30.295bn and \$1.6M were won and 8 cases worth 4.662Bn were Lost.

Some of the high value cases Government won in this financial year include

- 1.CS/09/2010; Stream Aviation FZC Vs Attorney General of Value \$2,870,000.
- 2.Ref. No.4/2013; Henry Kyalimpa Vs Attorney General of Value \$1.4Bn
- 3.Cons. App No 47of 2014; Eutaw Construction Co. Inc and Mr. Apollo Senkeeto Vs Uganda National Roads Authority & Attorney General of Value UGX 29Bn.
- 4.Mc/153/2011; Henry Waibale & two others Vs Attorney General of Value UGX23.3Bn.

High value cases lost by government.

- 1.CS/575/2012; Metropolitan Properties Vs Attorney General of Value UGX. 4.6Bn.
- 2.CS/06/2002; Margret Kasujja Vs Attorney General of Value UGX. 9.22Bn.
- 3.CS/29/2014; Adong Margret & 674 Others Vs Attorney General of Value UGX. 21.4Bn.
- 4.CS/356/2014; Victoria General Repairers (EA) Ltd Vs Attorney General of Value UGX. 20Bn.
- 5.Face Technologies Vs Attorney General of Value \$13,000,000.

Relatedly, The Ministry under its Directorate of Civil litigation (DCL) is leading a Recovery Program. The Directorate has started working with the Anti-Corruption Court to recover money and assets which court has ordered guilty parties to return to Government, in that regard a total of UGX 1.2Bn was recovered from National ICO insurance company and remitted to the Treasury.

The Recovery program/process includes the following set of procedures;

- 1.Getting instructions and information about the offenders
- 2.Carrying out Investigations
- 3.Seeking instructions
- 4.Identifying witnesses
- 5.Preparing pleadings
- 6.Filing Court Documents
- 7.Appearing in Court
- 8.Securing Court Orders
- 9.Commence in execution of proceedings
- 10.Recovery and or sale
- 11.Follow up recovery costs

These activities are carried out country wide.

REGULATION OF THE LEGAL PROFESSION

The Department of Law Council under its Disciplinary Committee concluded 130 cases against errant lawyers in 42 Sittings. The Department also inspected 38 Chambers /Law firms. Eight Universities offering law courses were also inspected as well as The Department also carried out research and consultations in various areas.

Some of the cases reported here are part of the Case Backlog and were completed with support in the from additional funding of UGX90 Million from JLOS.

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HUMAN RESOURCE DEVELOPMENT

In the current FY, Various posts were filled and they include; One (1) Principal Procurement Officer, One(1) Undersecretary, One (1) Stenographer Secretary and One (1) Accounts Assistant.

Promotion of staff.

One (1) Economist was promoted to Senior Economist.

Staff transfers.

The Principal Procurement Officer was transferred to Ministry of Health. The senior Economist was transferred to Ministry of Finance planning and economic development.

Staff retired.

In the reporting time; Several staff also retired including the Under Secretary, Finance and Administration retired w.e.f 21st August, 2014. 1 Senior Office Supervisor Retired w.e.f 24th July, 2014 and One (1) Steno Secretary retired w.e.f 5th October, 2014.

DECONCENTRATION OF MINISTRY SERVICES.

In the FY2014/15, the Ministry continued its policy of extending its services to other parts of the Country. In that regard, the construction of Moroto Mini-JLOS house was completed commissioned and occupied; the construction of Mbale regional office was completed, operationalised and occupied the construction of Moroto staff quarters was also completed and now occupied.

Preliminary 2015/16 Performance

Capital Budget

The Ministry of Justice and Constitutional Affairs is grateful to Ministry of Finance Planning and Economic Development for the initial funding of UGX 720Million provided in the current Financial year under Project 1228: Support to Ministry of Justice and Constitutional Affairs. These funds were used for the purchase of the much needed Ministers vehicles to help in supervision of State Attorneys to attend Court cases and next FY2016/17 funds will be used to purchase of Motor vehicles for regional offices.

Project 1242: Construction of JLOS House.

The project for construction of the JLOS house is being implemented through a public private partnership (PPP) and has reached the advance stages of procurement. The project does however requires continued, monitoring and due diligence. Evaluation of Bidders was undertaken and negotiations with the best evaluated bidder are on course. The actual construction is expected to commence in the FY2017/18 Realization of a JLOS house will impact positively in several ways i.e. Save the sector of over USD7.0m paid in rent annually, enhance affordability and accessibility of legal and judicial services in a one start and stop centre.

Monitoring and Evaluation

To ensure quality of work done at regional offices, the Ministry is currently undertaking Monitoring and evaluation for all Regional its offices at Arua, Mbarara, Gulu, Mbale and Moroto. Inspection for Mbarara regional office was completed if first quarter. However the budgetary cuts experienced in second quarter mean that monitoring for the remaining four regional office which was scheduled to take place in second quarter will be deferred until funds are available.

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Defending Government

The Attorney General continued the mandate of defending Government in various courts of law and Human rights tribunals across the country as such by the end of September 2015, the Attorney General handled a total of 682 cases and Human rights tribunals across the country out of which 31 cases were concluded in quarter 1 2015/16 and 651 are still ongoing. Out of the concluded cases, 26 Cases were won saving Government UGX. 161.85Bn. 7 Cases worth UGX 11.5Bn were lost.

Notable cases won by Government in First quarter included

- 1.Uganda Government Pensioners vs Attorney General (amount saved UGX. 150Bn)
- 2.Ekeu cosmos and others vs Attorney General (amount saved UGX. 7.5Bn)
- 3.Isma Hakiri and 523 Others Vs Attorney General, Uganda Land Commission, and 31 Others.

Notable cases lost by Government in First quarter included

- 1.Dr Maj. Okullo Anthony Vs Attorney General (Amount lost \$3,000,000)

The Directorate minimized the number of ex parte Proceedings to 10% however with the current Budgetary cuts this number may rise as the funds to facilitate State Attorneys to attend Court cases are very inadequate.

DRAFTING LEGISLATION

Drafting and monitoring the passage of several laws through Parliament was undertaken by the First Parliamentary Counsel. In First quarter, 10Bills were drafted and Published, 4 Acts published; 19 Statutory Instruments. There was no Legal Notices and ordinances published.

The following are the Bills Drafted and Published:-

July

1. Uganda Cancer Institute, Bill, No.15 of 2015.
2. Financial Institutions (Amendment) Bill, No.16 of 2015.

August

1. National Council for Disability (Amendment) Bill, No.17 of 2015.
2. National Council for Older Persons (Amendment) Bill, No.18 of 2015.
3. National Council for Youth (Amendment) Bill, No.19 of 2015.
4. National Women Council (Amendment) Bill, No.20 of 2015.
5. Capital Markets authority (Amendment) Bill, No.21 of 2015.

September

1. Presidential Elections (Amendment) Bill, No.22 of 2015.
2. Parliamentary Elections (Amendment) Bill, No.23 of 2015.
3. Electoral Commission (Amendment) Bill, No.24 of 2015.

The following are the Acts published;-

- 1.Appropriation Act, No.10 of 2015.
- 2.Income Tax (Amendment) Act, No.11 of 2015.
- 3.Constitution (Amendment) Act, No.12 of 2015.
- 4.Public Private Partnership Act, No.13 of 2015.

The number of Bills and Acts Drafted and published in First quarter was higher that expected due to the increases in demand fueled by the current election season for members of Parliament.

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PROVIDING LEGAL ADVICE

The Directorate of Legal Advisory Services received 1346 contracts and MoUs for review and approval by the end of September 2015, 1168 contracts had been reviewed and responded to. This represents 87% of the contracts and MoUs responded to. This performance is commendable.

In the same reporting time, The Directorate of Legal Advisory Services also received 216 requests for Legal Advice from Ministries, Parastatals, and other Agencies, out of which 173 were responded to. This represents 80% of the requests for Legal Advice responded to. Most of those not responded to lacked sufficient information backing them and additional information requested for from MDAs was not availed in time.

Preparation of Memoranda, agreements for execution by the Attorney General, submissions and attending arbitration proceedings were done by the Directorate and also represented the Ministry at both International and National for a

ADMINISTRATION OF ESTATES

The Administrator General attended to all clients country wide and by the end of First quarter FY2015/16, a total of 1109 new files for clients. This figure includes files opened at regional offices. The Administrator General also inspected 26 estates and granted 4 letters of Administration. In the same period 15 estates were successfully filed for winding up; made 783 applications to court to grant Certificates of No objection; and effected 42 Land Transfers , 256 Family Arbitrations and 260 Family Mediations were also concluded. The number Letters of Administration issued were less than planned because of the change in strategy as the Administrator General concentrated on empowering clients to administer their own estates.

Regulation of the Legal Profession

The Department of Law Council under its Disciplinary Committee concluded 35 cases against errant lawyers in 9 committee Sittings; The Department also inspected 26 Chambers /Law firms, 16 Legal Service Providers inspection of Universities and schools teaching law was scheduled to take place in second Quarter.

Actual number of sittings was affected by lack of quorum for the committees thereby reducing the number of concluded cases.

Human Resource Development

Posts filled

Three (3) posts of records assistants were filled through normal transfers. One (1) post of Commissioner Civil Litigation (Line Ministries) was declared to PSC for filling. One (1) post of Principal State Attorney was declared to PSC for filling. One (1) post of Senior State Attorney was declared to PSC for filling, One (1) post of Senior Procurement Officer was declared to MoFPED for filling. One (1) post of Accounts Assistant was declared to MoFPED for filling.

Training in professional courses:

For purposes of enhancing staff performance, the Ministry upheld undertaking capacity building initiatives for its legal staff in specialized fields. Three staff were trained in various fields i.e One (1) State Attorney was sent on training in an LLM in Oil and Gas, One (1) Library Assistant was trained in Managing Libraries and document centers, One (1) Principal State Attorney was trained in Legal English and Legal Writing.

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Promotion of staff:

One (1) Principal Human Resource Officer was promoted to Assistant Commissioner Human Resource Management.

One (1) State Attorney was promoted to Senior State Attorney

Resignation:

One (1) Senior State Attorney resigned her post w.e.f 30/9/2015

Table V2.1: Past and 2016/17 Key Vote Outputs*

<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	2015/16 Spending and Outputs Achieved by End Sept	2016/17 Proposed Budget and Planned Outputs
Vote: 007 Ministry of Justice and Constitutional Affairs			
<i>Vote Function: 1201 Legislation and Legal services</i>			
Output: 120101	Bills, Acts, Statutory Instruments, Ordinances, By Laws		
<i>Description of Outputs:</i>	Draft and Publish 15 Bills including electoral laws and Constitutional amendments; 10 Acts to be Published; 55 Statutory Instruments; 3 Ordinances; 3 Bye Laws to be published; and 5 Legal notices	Drafted and Published 10 Bills; 04 Acts to be Published; 19 Statutory Instruments; 9 Ordinances; 9 Bye Laws to be published; and 02 Legal notices.	The Ministry will continue to spear head the function of Legislative Drafting 15 Bills will be drafted and Published; 10 Acts to be Published; 55 Statutory Instruments; 3 Ordinances; 3 Bye Laws to be published; and 5 Legal notices
<i>Performance Indicators:</i>			
No. of bills drafted and Published	15	10	15
<i>Output Cost: US\$ Bn:</i>	1.666	<i>US\$ Bn:</i> 0.314	<i>US\$ Bn:</i> 1.666
Output: 120103	Civil Suits defended in Court		
<i>Description of Outputs:</i>	Effective representation of Government in Court; Effective supervision of State Attorneys to defend Govt in Courts; Effective negotiation of out of court settlement	the Attorney General handled a total of 682 cases and Human rights tribunals across the country out of which 31 cases were concluded in quarter 1 and 651 are still ongoing. Out of the concluded cases, 26 Cases were won saving Government UGX. 161.85Bn. 7 Cases worth UGX 11.5Bn were lost.	The Attorney General will continue to represent Government in various courts of law and Human rights tribunals; Effective supervision of State Attorneys to defend Govt in Courts;
<i>Performance Indicators:</i>			
Percentage of ex parte proceedings against the Attorney General	20	20	20
<i>Output Cost: US\$ Bn:</i>	4.184	<i>US\$ Bn:</i> 0.828	<i>US\$ Bn:</i> 4.184
Vote Function Cost	<i>US\$ Bn:</i> 7.720	<i>US\$ Bn:</i> 1.501	<i>US\$ Bn:</i> 7.720
<i>Vote Function: 1202 Registration Births, Deaths, Marriages & Business</i>			
Vote Function Cost	<i>US\$ Bn:</i> 0.000	<i>US\$ Bn:</i>	<i>US\$ Bn:</i> 0.000
<i>Vote Function: 1203 Administration of Estates/Property of the Deceased</i>			
Output: 120301	Estates Registration and Inspection		
<i>Description of Outputs:</i>	Open 4000 new files for clients; Inspect 100 estates.	1109 new files for clients were opened; 26 estates were inspected	The Administrator General plans to Open 4000 new files for clients; issue 2200 Certificates of no objection, Inspect 100 estates, conduct 1000 family Arbitrations and Mediation.

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<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	2015/16 Spending and Outputs Achieved by End Sept	2016/17 Proposed Budget and Planned Outputs
<i>Output Cost: US\$ Bn:</i>	0.431	<i>US\$ Bn:</i> 0.086	<i>US\$ Bn:</i> 0.431
Output: 120302	Letters of Administration and Land Transfers		
<i>Description of Outputs:</i>	File 28 applications to Court to grant 25 letters of administration; File 200 Estates for winding up	Filed 4 applications to Court to grant letters of administration; Filed 15 Estates for winding up	plans to Make 28 Application to court of law to so as to obtain 25 letters of administration; File 200 Estates for winding up
<i>Performance Indicators:</i>			
No. of certificates of No Objection issued to total requests received	70	901	70
Average time taken to issue a certificate of no objection	30	28	28
<i>Output Cost: US\$ Bn:</i>	0.407	<i>US\$ Bn:</i> 0.053	<i>US\$ Bn:</i> 0.407
Output: 120303	Estates administration		
<i>Description of Outputs:</i>	Effect 400 land transfers; and 2200 certificates of no objection to be issued.	42 land transfers were effected; and 783 certificates of no objection were issued.	Administraor General plans to effect effect 400 land transfers and to issue 2200 certificates of no objection.
<i>Performance Indicators:</i>			
% of estates managed by Admin General filed for winding up	30	15	30
<i>Output Cost: US\$ Bn:</i>	0.369	<i>US\$ Bn:</i> 0.043	<i>US\$ Bn:</i> 0.369
Output: 120304	Family arbitrations and mediations		
<i>Description of Outputs:</i>	Conduct 1000 family arbitrations and mediations.	Conducted 256 family arbitrations and 260 family mediations.	Administraor General plans to conduct 1000 family arbitrations and mediations.
<i>Performance Indicators:</i>			
% of family disputes resolved through mediation	90	30	90
<i>Output Cost: US\$ Bn:</i>	0.344	<i>US\$ Bn:</i> 0.020	<i>US\$ Bn:</i> 0.424
Vote Function Cost	US\$ Bn: 1.550	US\$ Bn: 0.202	US\$ Bn: 1.630
Vote Function: 1204 Regulation of the Legal Profession			
Output: 120401	Conclusion of disciplinary cases		
<i>Description of Outputs:</i>	- Hold 60 Di sciplinary Committee meetings to conclude 250 cases. Inspected 700 Chambers/Law firms, 7 universities and Legal Aid Service Providers	The Law Council Disciplinary committe Disposed off 35 cases against errant lawyers in 9 Committe sittings.	Law Council plans to continue its mandate of regulation of Legal profession 50 Disciplinary Committee meetings will be held to conclude 100 cases. 700 Chambers/Law firms, 12 universities, 20 Legal Aid Service Providers will be inspected.
<i>Performance Indicators:</i>			
% of disciplinary cases disposed off compared to cases registered	70	14	70
<i>Output Cost: US\$ Bn:</i>	0.602	<i>US\$ Bn:</i> 0.119	<i>US\$ Bn:</i> 0.602
Vote Function Cost	US\$ Bn: 1.191	US\$ Bn: 0.219	US\$ Bn: 1.111
Vote Function: 1205 Support to the Justice Law and Order Sector			

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<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	2015/16 Spending and Outputs Achieved by End Sept	2016/17 Proposed Budget and Planned Outputs
Output: 120501	Ministry of Justice and Constitutional Affairs-JLOS		
<i>Description of Outputs:</i>	Reform Electoral Laws and Constitutional amendments. Conclude 250 disciplinary cases; Inspect 700 Law firms, 13 Universities; Train in Legislative drafting. Review of Constitution; handle cases in E.A.J.C; Conduct Bar Course Pre Entry exams; Handle 500 civil cases in SC, CoA, HC and CM Courts; Automation of Civil Case Management System;	Drafted and Published 10 Bills; 04 Acts to be Published; 19 Statutory Instruments; 0 Ordinances; 9 Bye Laws to be published; and 02 Legal notices; Handled 35 cases against errant lawyers; inspected 26law firms	Ministry plans to Conclude 100 disciplinary cases against errant lawyers in 50 committee sittings; Inspect 700 Law firms, 13 Universities; train staff to in order to acquire skills in legislative drafting, litigation, commercial law, customer care, counseling, family arbitration and mediation. 15 Bills will be drafted and published. 10 Acts will be published, 55 statutory instruments, 3 Ordinances, 3 Bye Laws and 5 Legal Notices. Provide legal advice to MDAs as well as Defending Government in courts and Human rights tribunals
<i>Performance Indicators:</i>			
% of districts with the basic JLOS frontline services (infrastructure)	46	70	46
% of districts with the basic JLOS frontline services (Functional)	79	68	79
<i>Output Cost: US\$ Bn:</i>	1.806	<i>US\$ Bn:</i> 0.203	<i>US\$ Bn:</i> 1.806
Output: 120552	Ministry Of Internal Affairs-JLOS		
<i>Description of Outputs:</i>	Forensic monitoring and investigation to support safeguards for public health, food and environmental safety. Handle and supervise CS orders	628 cases were analyzed and reported. 1,273 new forensic cases. 10,560 Community Service Orders issued by courts supervised. 51,072 seedlings were distributed. Sensitized 31,678 inmates. Trained 4,906 police trainees. 218 peer support persons were trained. Established 12 sub county peace committees in Kween district	Forensic investigations undertaken to foster administration of justice; Staff capacity in forensic analysis strengthened; Expert forensic evidence provided in Courts of Law; Water and Environment laboratory remodeled at DGAL. 11,055 CS orders issued by Courts managed; 2 staff trained in offender reintegration; Awareness on community service raised; Offenders rehabilitated and reintegrated to reduce recidivism; NGOs registered and renewed within 60 working days; Database of all registered NGOs updated; Scientific laboratory equipment acquired; Gulu regional laboratory completed; DGAL administration structure renovated
<i>Performance Indicators:</i>			
No. of community service orders issued	10,946	2506	11055

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<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	2015/16 Spending and Outputs Achieved by End Sept	2016/17 Proposed Budget and Planned Outputs
<i>Output Cost: US\$ Bn:</i>	1.998	<i>US\$ Bn:</i> 0.474	<i>US\$ Bn:</i> 1.998
Output: 120554	Law Development Center-JLOS		
<i>Description of Outputs:</i>	Implement a new curriculum; Train 700 student on Bar Course; 400 on Diploma-in-Law; 50 on HR Human Courses; 700 on Short Courses. Acquire ICT teaching aids. Restock library	Train 435 Bar Course students, 400 Diploma in Law students, 50 Diploma in Human Rights students 337 Administrative officers. Handle 250 walk in clients in the seven Legal Aid Clinics. Registered 70 cases for reconciliation in the courts ICT teaching aids acquired and installed in lecture rooms; Online platform set up and maintained. One new course designed. Library equipped with 5000 relevant books; Subscription made and Library equipped with networked shared computers. Procured 100 bicycles for fit persons	Train 700 Bar Course students, 400 Diploma in Law students, 50 Diploma in Human Rights and 700 Administrative officers. Clinical legal education fully integrated in Bar Course. 40 Teaching staff trained in student centered learning. Construction of one building block comprising of: 20 lecture rooms, resource centre and bookshop initiated. Complete 2nd phase of construction of perimeter wall. Renovation of existing infrastructure to be completed
<i>Performance Indicators:</i>			
% of students enrolled who graduate	55	42	55
<i>Output Cost: US\$ Bn:</i>	0.695	<i>US\$ Bn:</i> 0.162	<i>US\$ Bn:</i> 0.695
Output: 120555	Judiciary - JLOS		
<i>Description of Outputs:</i>	Court recording equipment procured for 10 Magistrates Courts; 5 Vehicles procured for the Land Courts; Legal Aid Services provided; Pilot performance measurement tool. 45 Criminal Appeals and 35 Civil Appeals disposed of in SC; 200 Civil Appeals, 20 Constitutional Appeals and 400 Criminal Appeals in CoA; 600 Criminal and Civil Appeals will be disposed of while 14,400 Criminal and Civil suits in HC; 129,839 cases in CM.	Supreme Court registered a with a disposal rate of 14%, CoA, registered a disposal rate of 44% and 11% for Civil and Criminal Cases Respectively, High Court, Execution and Bailiffs Division registered the highest Disposal Rate as % of Filed Cases (228%) followed by War Crimes Division (150%) who completed 3 out of the 2 registered cases with Criminal and Civil Divisions performing (46% and 47% respectively).	Supreme Court, 45 Criminal Appeals and 35 Civil Appeals will be disposed of; In CoA 200 Civil Appeals, 20 Constitutional Appeals & 400 Criminal Appeals; In High Court, 600 Criminal and Civil Appeals while 14,400 Criminal and Civil suits will be disposed of; Magistrate Courts, 129,839 cases (60,964 cases at Chief Magistrates; 54,197 cases at Grade I Courts; 14,678 cases at Grade II Courts) will be disposed of. Judicial and non judicial officers trained
<i>Performance Indicators:</i>			
% of completed cases to registered cases	101	10	100
<i>Output Cost: US\$ Bn:</i>	2.138	<i>US\$ Bn:</i> 0.828	<i>US\$ Bn:</i> 2.138
Output: 120556	Uganda Police Force-JLOS		
<i>Description of Outputs:</i>	35,000 violent crimes investigated and submitted to DPP. Canine unit expanded to 75 districts. Establish Human Rights officers in all regions. Roll out the Suspect Profiling System. construction of Police	Recorded 9,011 reported cases, inquired into 6,284 cases, submitted 2,132 cases to DPP and took 1,595 cases to court. Inspected operations of 99 PSOs. Supervised PSO recruitments and Monitored	Response to crime scenes and completion of investigations improved. Detection of crime increased. Reduction of case backlog. Ability and capacity to respond and manage residual terrorism incidents improved.

Vote: 007 Ministry of Justice and Constitutional Affairs

Vote Summary

<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	2015/16 Spending and Outputs Achieved by End Sept	2016/17 Proposed Budget and Planned Outputs
	Divisions and Regional offices under PPP. Completion of Natete Police Station, Cancer Hospital, headquarter of Logistics, Engineering and Police mariner.	firearms training of 4100 guards and 29 civilians. Registered 4,555 accidents with 962 fatality.	Public sensitized on counter terrorism measures and response
<i>Performance Indicators:</i>			
Incidence of crime per 100,000	290	10000	290
<i>Output Cost: US\$ Bn:</i>	<i>1.957</i>	<i>US\$ Bn: 0.686</i>	<i>US\$ Bn: 1.957</i>
Output: 120557	Uganda Prisons Service-JLOS		
<i>Description of Outputs:</i>	Procure 20 uniports for establishment of emergency prisons at Bidibidi in Yumbe and Orom Tikau. Construct 58 staff housing units at Kitalya, Arua and Koboko prisons. Procure 7,151 iron sheets to support construction of various staff housing units in selected prisons. Construct 2 maize cribs at Bugungu YP and Patiko prisons. Construct a drying platform at Amita to reduce post-harvest losses. Complete the feasibility studies for establishment of irrigation system at Ruimi, Ibuga and Mubuku farm prisons.	Completed construction of prisoners' wards at Ruimi, Isingiro, Amuru, and Kaabong prisons and a perimeter fence at Upper prison. b) In stallation of security equipment (CCTV cameras) at Masaka and Gulu prisons ongoing c) E nhanced security by incarcerating a daily average of 45,125 prisoners. Rehabilitate reform and reintegrate prisoners 2, 335 inmates on formal educational programs facilitated with scholastic materials. 9, 274 inmates are undergoing training in life skills (9,156 in agricultural skills; 11 in vocational skills) 15 ,182 inmates given rehabilitative guidance and counseling 12 ,888 inmates linked to outside world (actors of criminal justice system) 800 offenders reintegrated back into their communities.	11,700 prisoners imparted with life skills; A daily average of 48,706 prisoners looked after; All uniformed staff (8,585)dressed with a pair of uniform each; Service delivery standards, human rights observance and compliance enforced in 247 prisons; Staff welfare improved through construction 36 housing units at Lugore Prison, 30 uniports procured and installed at Luzira, Mbale prison renovated, Renovation of Kampala remand prison, Namalu fencing and Construction of Nebbi prison completed. Renovation of luzira sewerage line completed
<i>Performance Indicators:</i>			
Carrying capacity of prisons	17,434	35244	17634
% of prisoners enrolled and attending rehabilitation programs	21	12	21
<i>Output Cost: US\$ Bn:</i>	<i>2.047</i>	<i>US\$ Bn: 0.403</i>	<i>US\$ Bn: 2.047</i>
Output: 120558	Judicial Service Commission-JLOS		
<i>Description of Outputs:</i>	Conduct sensitization and Civic education workshops in 40 sub counties and radio talk shows on law and administration of justice. Conduct 20 recruitment sessions for Judicial Officers Court inspections; conduct investigations and inspections; 24 Disciplinary committee meetings; prison inmates	476 applicants shortlisted for different judicial positions; 5 Justices were appointed to the Supreme Court; 7 Justices appointed to the CoA; 29 complaints registered and 61 cases investigated; conducted 9 radio talk- shows; 1 sub county civic education workshop; 1 prison inmates' workshop as	Number of Judicial Officers Recruited. Number of Judicial Officers confirmed in appointment. Training of Judicial Officers undertaken; Public complaints system managed; Public awareness & participation in administration of justice supported.

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Vote Summary

<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	2015/16 Spending and Outputs Achieved by End Sept	2016/17 Proposed Budget and Planned Outputs
	workshops; Performance management workshops for Judicial officers	well as 1 performance management workshops.	
<i>Performance Indicators:</i>			
Disposal rate of complaints against judicial officers	42	12	42
<i>Output Cost: US\$ Bn:</i>	0.683	<i>US\$ Bn:</i> 0.077	<i>US\$ Bn:</i> 0.683
Output: 120559	Directorate Of Public Prosecutions		
<i>Description of Outputs:</i>	Establish and operationalize 10 new offices. addressing at least 60% of reported Public Complaints against staff performance and conduct, resolving 80%	operationalized new offices. addressd reported Public Complaints against staff performance	Establish and operationalize 10 new offices. addressing at least 60% of reported Public Complaints against staff performance and conduct, resolving 80%
<i>Performance Indicators:</i>			
No. of cases prosecuted (Directorate of Public Prosecutions)	150,000	120000	160,000
% of successful prosecutions to prosecutions concluded	50	68	50
<i>Output Cost: US\$ Bn:</i>	1.645	<i>US\$ Bn:</i> 0.303	<i>US\$ Bn:</i> 1.645
Output: 120560	Other JLOS Funded Services		
<i>Description of Outputs:</i>	180,000 passports; revision of Subsidiary Laws; translation of the Constitution into one local language; reprinting of the Constitution; printing the updated Index of the Laws of Uganda	revision of Subsidiary Laws	180,000 passports; revision of Subsidiary Laws; translation of the Constitution into one local language; reprinting of the Constitution; printing the updated Index of the Laws of Uganda
<i>Performance Indicators:</i>			
No of children on remand for every 100,000 child population	13	2000	13
<i>Output Cost: US\$ Bn:</i>	7.811	<i>US\$ Bn:</i> 0.482	<i>US\$ Bn:</i> 6.928
Vote Function Cost	US\$ Bn:	31.494 US\$ Bn:	4.711 US\$ Bn: 30.600
Vote Function: 1206 Court Awards (Statutory)			
Output: 120601	Court Awards & Compesations Paid		
<i>Description of Outputs:</i>	Effect payment of court award claimants using first in first out.	A total of 5.07billion was was paid out to various court award claimants	The Ministry will continue the payment of Court awards and will also carry out sensitisation of Government officials to reduce on accrual of new court awards
<i>Performance Indicators:</i>			
Proportion of verified and approved compensation claims arrears paid	0.1	0.51	0.12
Proportion of current court awards cleared	2	0.51	1.5
Proportion of court awards arrears paid	1	50	1

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Vote Summary

<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	2015/16 Spending and Outputs Achieved by End Sept	2016/17 Proposed Budget and Planned Outputs
<i>Output Cost: UShs Bn:</i>	9.350	<i>UShs Bn:</i> 5.066	<i>UShs Bn:</i> 10.900
Vote Function Cost	UShs Bn:	9.350 UShs Bn:	5.066 UShs Bn: 10.900
Vote Function: 1249 Policy, Planning and Support Services			
Vote Function Cost	UShs Bn:	17.961 UShs Bn:	2.237 UShs Bn: 15.085
Cost of Vote Services:	UShs Bn:	67.395 UShs Bn:	13.934 UShs Bn: 67.046

* Excluding Taxes and Arrears

2016/17 Planned Outputs

Deconcentration of Ministry Services:

The Ministry of Justice and Constitutional Affairs has five Regional Offices i.e. Mbale, Mbarara, Gulu, Arua and Moroto. The offices were set up to provide services on behalf of the Ministry which among others include: Representation of Government in civil suits for and against Government, Providing legal advisory services to Local Governments and other government agencies. Drafting bills, ordinances and statutory instruments and administering estates of deceased and missing persons,

In an effort to decentralize and further extend its services closer to Local Governments and the people, the Ministry plans to open a Regional Office in Fort Portal to serve the districts of Kabarole, Kyenjojo, Kamwenge, Kasese, Ntoroko, Bundibugyo, Kyegegwa, Kibaale, and Hoima. The Ministry was recently offered two offices by Kabarole District Local Government.

The Ministry opened up a Regional office in Mbarara way back in 2006. This office serves the thirty [30] districts of Masaka, Lwengo, Kalungu, Bukomansimbi, Lyantonde, Rakai, Sembabule, Kiruhura, Mbarara, Isingiro, Ibanda, Buhweju, Sheema, Bushenyi, Rubirizi, Mitooma, Rukungiri, Ntungamo, Kabale, Kisoro, Kanungu, Kabarole, Kamwenge, Ntoroko, Bundibugyo, Kyenjojo, Kasese, Kyegegwa, Kibaale and Hoima. Overtime the volume of work handled by Mbarara Regional Office has increased. This is mainly in attendance in Court, Human Rights Tribunals, Arbitration, Legal Advisory services, Administrator General and FPC. The office has ten Attorneys handling large volumes of work. Hence necessitating the opening of Fort Portal Regional office.

Equipping Regional offices:

The Ministry is continuing to equip its Regional offices to enable them serve better. The Ministry plans to procure and install solar power systems at all Regional offices in the coming FY2016/17 to help provide power for the offices. The Ministry also plans to purchase three vehicles for Fort portal and Mbale Regional offices.

Drafting Legislation:

The Ministry's Directorate of First Parliamentary Counsel will continue to perform its core function of drafting principal and subsidiary legislation to give effect to the policies of Government and to vet ordinances and byelaws of district and municipal councils. 15 Bills will be drafted and published. 10 Acts will be published, 55 statutory instruments, 3 Ordinances, 3 Bye Laws and 5 Legal Notices. Attending meetings with client Ministries and institutions to discuss draft Bills, attending parliamentary sessions and participating in EAC meetings will also be a major activity.

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Providing Legal Advice:

Continuous efforts will be put on expeditious drafting/reviewing of contracts, agreements and memoranda of understanding. Responses to requests for Legal advice and preparation of Cabinet Memoranda from Ministries, Parastatals, public and other agencies will be done within one week after receiving the request. Similarly, provision of legal guidance to Contracts Committees of Ministries, Local Governments, and Government Agencies will be expedited.

Administration of Estates:

Other activities of the Administrator General i.e. Inspection of estates, applying for letters of administration/ probate, issuing certificates of No Objection and processing of land transfers will be maintained. The planned target from the administration of estates will include; opening up 4000 new files for clients, inspection of 100 estates, 200 applications to wind up estates to be filed. Apply to Court to grant 25 letters of administration, issue 2200 certificates of No Objection, effect 400 land transfers and conduct 1000 family arbitrations and mediations. Provision of office equipment, enhancing public awareness through various programs, websites and print media, intranet, and establishment of user committees and complaint mechanisms will also be a priority.

Regulation of the Legal profession:

Clearance of case backlog through holding special sessions; inspection and approval of chambers of advocates; inspection and approval of Universities teaching law degree programs; licensing Legal Aid Service Providers and monitoring and supervising their activities; Computerization of records management; Conducting public awareness programs through workshops and seminars; and regulation of pro-bono services by advocates are the major planned targets for the department of Law Council for FY2016/2017. Law Council plans to Conclude 100 Cases in 50 Sittings; inspect 700 Chambers /Law firms, 12 Universities and 20 Legal Service Providers.

Human Resource Development:

The Ministry will continue to train Staff to in order to acquire skills in legislative drafting, litigation, commercial law, customer care, counselling, family arbitration and mediation, computer skills as well as estates planning. Declaration of Vacant posts to Ministry of public service and Ministry of Finance for Filing and ensuring General Staff welfare.

Justice Law and Order Sector (JLOS)

The following have been prioritized under the Justice Law and Order Sector

- Oversee the Construction of the JLOS House project;
- Completion of the Justice Centres at Ibanda, Mitooma and kiruhura;
- Funding of the various Undertakings;
- Implementing the Recommendations of Cabinet and Parliament.
- Strengthening Family and Land Justice;
- Continued strengthening of the inspectorate function;
- Addressing sex and gender based violence;
- Strengthening planning, budgeting and procurement functions;
- Implementation of laws;

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- Awareness creation;
- Operationalizing the Transitional Justice Policy;
- Implementation of the Anti Corruption Strategy and further strengthening of the Anti Corruption Court with its partner institutions;
- Prioritizing human rights;
- Rationalizing of access to JLOS services;

Increased case disposal through: -

- Re- engineering JLOS processes;
- Case management;
- Performance management;
- Information management;
- Reform of sentencing and none custodial sentences;
- Diversion programmes;
- Strengthening records management;
- Court recording;
- Strengthening the human resource function;
- Training; and
- Sessions.

Table V2.2: Past and Medium Term Key Vote Output Indicators*

Vote Function Key Output Indicators and Costs:	2014/15 Outturn	2015/16		MTEF Projections		
		Approved Plan	Outturn by End Sept	2016/17	2017/18	2018/19
Vote: 007 Ministry of Justice and Constitutional Affairs						
Vote Function:1201 Legislation and Legal services						
No. of bills drafted and Published		15	10	15	20	25
Percentage of ex parte proceedings against the Attorney General		20	20	20	10	5
Vote Function Cost (US\$ bn)	1.722	7.720	1.501	7.720	7.720	7.720
Vote Function:1202 Registration Births, Deaths, Marriages & Business						
Vote Function Cost (US\$ bn)	0.000	0.000	0.000	0.000	0.000	0.000
Vote Function:1203 Administration of Estates/Property of the Deceased						
Average time taken to issue a certificate of no objection		30	28	28	25	20
No. of certificates of No Objection issued to total requests received		70	901	70	75	80
% of estates managed by Admin General filed for winding up		30	15	30	30	30
% of family disputes resolved through mediation		90	30	90	92	95
Vote Function Cost (US\$ bn)	0.443	1.550	0.202	1.630	1.630	1.630
Vote Function:1204 Regulation of the Legal Profession						
% of disciplinary cases disposed off compared to cases registered		70	14	70	80	85
Vote Function Cost (US\$ bn)	0.330	1.191	0.219	1.111	1.111	1.111
Vote Function:1205 Support to the Justice Law and Order Sector						
% of districts with the basic JLOS frontline services (Functional)		79	68	79	79	82
% of districts with the basic JLOS frontline services (infrastructure)		46	70	46	46	47
No. of community service orders		10,946	2506	11055	11055	11055

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Vote Summary

Vote Function Key Output Indicators and Costs:	2014/15 Outturn	2015/16		MTEF Projections		
		Approved Plan	Outturn by End Sept	2016/17	2017/18	2018/19
issued						
% of students enrolled who graduate		55	42	55	55	55
% of completed cases to registered cases		101	10	100	100	100
Incidence of crime per 100,000		290	10000	290	290	290
% of prisoners enrolled and attending rehabilitation programs		21	12	21	21	21
Carrying capacity of prisons		17,434	35244	17634	17800	18200
Disposal rate of complaints against judicial officers		42	12	42	42	42
% of successful prosecutions to prosecutions concluded		50	68	50	50	50
No. of cases prosecuted (Directorate of Public Prosecutions)		150,000	120000	160,000	170,000	
No of children on remand for every 100,000 child population		13	2000	13	13	13
Vote Function Cost (US\$ bn)	23.903	30.600	4.711	30.600	36.864	42.501
Vote Function:1206 Court Awards (Statutory)						
Proportion of court awards arrears paid		1	50	1	1	1
Proportion of current court awards cleared		2	0.51	1.5	1.75	1.90
Proportion of verified and approved compensation claims arrears paid		0.1	0.51	0.12	0.25	0.35
Vote Function Cost (US\$ bn)	6.285	9.350	5.066	10.900	10.900	10.900
Vote Function:1249 Policy, Planning and Support Services						
Vote Function Cost (US\$ bn)	24.569	16.984	2.237	15.085	19.502	26.148
Cost of Vote Services (US\$ Bn)	57.252	67.395	13.934	67.046	77.727	90.010

Medium Term Plans

The Delayed institutional restructuring of the Ministry of Justice and Constitutional Affairs and the Departments of Administrator General, Law Council and Finance and Administration and the Regional Offices has continued to hamper the smooth flow of services to the general public. This manifests in form of inadequate manpower which undermines performance in Courts attendance, legal advisory services, legislation, estates management and regulation of the legal profession.

The Ministry will also continue to train more staff as part of human resource development. The Human Resource Development committee developed a comprehensive training program which ensures gender equity and equality between Ministry headquarters and Regional offices. Monitoring and evaluation of performance at headquarters and regional offices using properly designed performance indicators will ensure efficient and effective service delivery.

In terms of Legislative drafting the Ministry has prioritized drafting Principal and Subsidiary Legislation to give effect to the policies of Government.

The Implementation of Electronic Document and Records Management System (EDRMS) is already underway and ongoing and it will enable the Ministry to modernize records management of all Ministry Registries. Completion of this task will foster efficiency and effectiveness in the management of records which are currently manually managed. Case management system will be fully operationalized. Monitoring of cases and payments for Court awards, human rights awards and compensation will be simplified.

(ii) Efficiency of Vote Budget Allocations

MOJCA continues to identify specific actions that if implemented would improve its performance and they

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include:

- (1) Strengthen the Human Resource capacity:
- (2) Increased use of ICT in all departments processes in the medium term:
- (3) Carry out routine training of staff and retooling to improve efficiency:
- (4) Infrastructure development

Table V2.3: Allocations to Key Sector and Service Delivery Outputs over the Medium Term

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Vote Budget			
	2015/16	2016/17	2017/18	2018/19	2015/16	2016/17	2017/18	2018/19
Key Sector	16.4	16.5	16.5	16.5	24.3%	24.9%	21.2%	18.3%
Service Delivery	36.5	37.2	44.5	50.2	54.1%	55.5%	57.3%	55.7%

MOJCA continues to identify specific actions that if implemented would improve its performance as stated above

Table V2.4: Key Unit Costs of Services Provided and Services Funded (Shs '000)

Unit Cost Description	Actual 2014/15	Planned 2015/16	Actual by Sept	Proposed 2016/17	Costing Assumptions and Reasons for any Changes and Variations from Plan
<i>Vote Function: 1201 Legislation and Legal services</i>					
Drafting a Contract and giving Legal Advice					The cost depends on the contract request received.
Drafting a Bill	44,102	53,800	4,410	2,940	The actual cost for drafting a Bill is 14m but the budget provided for in the next Financial Year is only 7.8m, which will not be enough to meet the planned out put.
Court case	32,000	35,474	32,000	32,000	The Ministry does not plan for the number of cases to be concluded as conclusion of cases depends on Court and factors. On average cost of concluding a single case within Kampala
Conclusion of a case at the East African Court of Justice	150,474	150,474	150,474	150,474	The average cost of concluding a single case at the East African Court of Justice is UGX149,474,000. This cost vary depending on the nature of the case.
Concluding a civil suit (Out of Kampala)	21,000	21,000	21,000	21,000	The Ministry does not plan for the number of cases to be concluded as conclusion of cases depends on Court and factors. On average cost of concluding a single case out of Kampala
<i>Vote Function: 1203 Administration of Estates/Property of the Deceased</i>					
Inspection of an Estate	1,528	1,910	177	1,910	The average cost of Inspecting an Estate includes transport, fuel, allowances, etc, but due to increase in the costs, the available budget will be enough to inspect all the planned Estates
Family Arbitration and Mediation	102	762	223	115	These are costs involved in Family Arbitration and Mediation
Estates Administration	1,528	7,624	7,331	1,910	These are costs involved in administering an Estate
<i>Vote Function: 1204 Regulation of the Legal Profession</i>					
Inspection of Law	450	450	450	450	These are costs involved in inspection of

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Unit Cost Description	Actual 2014/15	Planned 2015/16	Actual by Sept	Proposed 2016/17	Costing Assumptions and Reasons for any Changes and Variations from Plan
Firms/ Chambers					chambers inclusive of fuel, allowances, etc
Conclusion of a Disiplinary Case	1,540	1,540	1,540	1,540	There are several factors that determine the conclusion of a case, so some cases can be concluded in a single sitting

(iii) Vote Investment Plans

There are no Major Capital purchase in the FY2016/17

Table V2.5: Allocations to Capital Investment over the Medium Term

Billion Uganda Shillings	(i) Allocation (\$hs Bn)				(ii) % Vote Budget			
	2015/16	2016/17	2017/18	2018/19	2015/16	2016/17	2017/18	2018/19
Consumption Expenditure(Outputs Provided)	43.4	43.0	44.9	46.6	64.4%	64.2%	57.8%	51.8%
Grants and Subsidies (Outputs Funded)	21.1	20.2	27.4	33.1	31.2%	30.1%	35.3%	36.8%
Investment (Capital Purchases)	3.0	3.8	5.3	10.3	4.4%	5.7%	6.9%	11.4%
Grand Total	67.4	67.0	77.7	90.0	100.0%	100.0%	100.0%	100.0%

There are no Major Capital purchase in the FY2016/17.

Table V2.6: Major Capital Investments

Project, Programme Vote Function Output <i>US\$ Thousand</i>	2015/16		2016/17	
	Approved Budget, Planned Outputs (Quantity and Location)	Actual Expenditure and Outputs by September (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Project 0890 Support to Justice Law and Order Sector				
120572 Government Buildings and Administrative Infrastructure	Construction of JLOS House	procurements are on for the JLOS house	Construction of JLOS House	
Total	2,076,430	168,332	2,065,430	
<i>GoU Development</i>	<i>2,076,430</i>	<i>168,332</i>	<i>2,065,430</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	
120575 Purchase of Motor Vehicles and Other Transport Equipment	-procure 3 motor vehicles for Administrator General and Court attendance	.	-procure 3 motor vehicles for Administrator General and Court attendance	
Total	895,000	145,666	895,000	
<i>GoU Development</i>	<i>895,000</i>	<i>145,666</i>	<i>895,000</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	

(iv) Vote Actions to improve Priority Sector Outcomes

The Ministry has devised the following strategies to address a number of performance issues.

Restructuring:

The Ministry will continue to engage the Ministry of Finance and Ministry of Public service to expedite the restructuring of the departments of Administrator General and the Law Council. The Ministry structure and that of Regional offices will continue to be reviewed and improved upon accordingly. All these efforts coupled with proposals for enhanced remuneration should promote the attraction, motivation and retention of staff.

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Deconcentration:

The Ministry plans to Open up a Regional Office at in Fort portal to take services nearer to the people in the medium term. In accordance with the NDP, the Ministry plans to deconcentrate its regional offices to tally with the number of High Court Circuits in the country as a Long term strategy.

Table V2.7: Priority Vote Actions to Improve Sector Performance

2015/16 Planned Actions:	2015/16 Actions by Sept:	2016/17 Planned Actions:	MT Strategy:
Sector Outcome 0:			
Vote Function: 12 02 Registration Births, Deaths, Marriages & Business			
<i>VF Performance Issue: -Increase public awareness of the registration services offered by URSB</i>			
			To enhance access to the services available and increase the number of people in the formal sector.
Sector Outcome 1: Strengthened legal and policy frameworks for JLOS operations and national development			
Vote Function: 12 03 Administration of Estates/Property of the Deceased			
<i>VF Performance Issue: - Restructuring the Administrator General's department in order to improve service delivery to the public.</i>			
- Restructuring the Administrator General's department in order to improve service delivery to the public.	Activity was not undertaken	Continued Engagement Ministry of Public service and MOFPED so as to expedite the process of restructuring Administrator General's department so as to improve service delivery	Operationalise the new structure of Administrator General's department Deconcentrate the services of Administrator General's department to regional offices
Vote Function: 12 05 Support to the Justice Law and Order Sector			
<i>VF Performance Issue: Deconcentration of sector services</i>			
Construction of Justice centres. promotion of innovative approaches in administration of justice and maintenance of law and order, provision of tools of trade, civic education and building the capacity of local council courts.	Construction of Justice Centres country wide done and is still ongoing	The sector has prioritised the construction and operationalisation of Justice Centres Service points in Fortportal, Jinja and Masaka	Rationalized physical de-concentration of services Promotion of innovative approaches in administration of justice and maintenance of law and order Provision of tools of trade, civic education and building the capacity of local council courts
<i>VF Performance Issue: Excessive case backlog</i>			
Expedite the Judiciary Administration Bill and the DPP Enabling Bill. Recruit more Judicial Officers and State Attorneys, Strengthen Institutional Information Systems. Promoting alternative dispute resolution mechanisms as well as plea bargaining.	Judicial offices recruited	Judiciary will continue to consult stakeholders on the key provision of the Bill after the much awaited amendment of the Constitution. The JSC will also expedite recruitment of Judicial Officers.	Recruit more Judicial officers and State Attorneys to clear cases Setup integrated JLOS MIS Adoption of new performance management principles Strengthen Small Claims Procedure
Vote Function: 12 06 Court Awards (Statutory)			

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2015/16 Planned Actions:	2015/16 Actions by Sept:	2016/17 Planned Actions:	MT Strategy:
<i>VF Performance Issue: Reduction of breach of contracts by Public Officials</i>			
Sensitisation workshop for the general public	.	Conduct 5 Regional sensitisation workshops for the General public to equip them with information	Sensitisation workshop for the general public
<i>VF Performance Issue: Reduction of the escalation of court awards</i>			
Sensitisation workshop for Government officials on breach of contracts and violation of Human Rights	.	conduct More Sensitisation workshop for Government officials on breach of contracts and violation of Human Rights	Sensitisation workshop for Government officials on breach of contracts and violation of Human Rights
Sector Outcome 2: Access to JLOS services particularly for the vulnerable persons enhanced			
Vote Function: 12 01 Legislation and Legal services			
<i>VF Performance Issue: - Deconcentration of the Ministry services to its clients countrywide</i>			
Staffing and equipping the Mini JLOS House in Moroto	Furniture for Mbale Regional office was procured	The Ministry plans to open a Regional Office in Fort Portal to serve the districts of Kabarole, Kyenjonjo, Kamwenge, Kasese, Ntoroko, Bundibugyo, Kyegegwa, Kibaale, and Hoima.	Lobby JLOS and the Government to continue funding Ministry construction programmes Plans to construct two more regional offices in Fortportal and Masaka respectively
Furnishing the newly constructed Mbale Regional Office			
<i>VF Performance Issue: - Recruitment of new staff and promotion of those due, a form of reward and motivation for higher productivity.</i>			
Train State Attorneys in specialised areas including Oil and Gas, Legislative drafting, Contract negotiations, ADR.	One (1) State Attorney was sent on training in an LLM in Oil and Gas. One (1) Principal State Attorney was trained in Legal English and Legal Writing.	The Ministry will continue to train Staff to in order to acquire skills in legislative drafting, litigation, commercial law, customer care, counseling, family arbitration and mediation, computer skills as well as estates planning.	Review the Ministry organizational structure Ensure staff training and development programme and seek for external funding Pursue a competitive and fair remuneration to enhance the attraction, motivation and retention of the legal staff
<i>VF Performance Issue: -Facilitation of State Attorneys to attend Courts of law and other Tribunals as well as attendance of contract Committees to offer legal advice</i>			
State Attorneys facilitated to attend court, negotiations, meetings, estates administration and inspection.	State attorneys were duly facilitated to attend court sessions	Continious Facilitation and monitoring of State Attorneys to attend Courts of law and other Human Rights Tribunals as well as attendance of contract Committees to offer legal advice.	Engage and lobby MOFPED and Government to supplement the inadequate non-wage budgetary provision
Vote Function: 12 03 Administration of Estates/Property of the Deceased			
<i>VF Performance Issue: - Computerisation of the Administrator General's records to avoid abuse of manual records.</i>			
Continue the automation of all services of Administrator General.	Computerisation of Administrator Generals department is ongoing	Complete the process of Computersiation of Administrator General's department ie Data entry of manual files, and training of staff on usage of the new Computerised system.	Engage and lobby JLOS and the Government to increase their subventions to the department.
<i>VF Performance Issue: - Effect payments to the service and product suppliers as well as Judgement credit and ex-gratia payments.</i>			

Vote: 007 Ministry of Justice and Constitutional Affairs

Vote Summary

2015/16 Planned Actions:	2015/16 Actions by Sept:	2016/17 Planned Actions:	MT Strategy:
-service and product suppliers partly paid -Effected payments to judgment creditors and compensation claimants on a first in first out basis.	All suppliers to Ministry were paid	Streamline procurement processes to enable timely payment of suppliers to reduce on accrual of arrears.	Engage and lobby MoFPED to raise the non-wage recurrent ceiling as it is inadequate.
Vote Function: 12 04 Regulation of the Legal Profession			
<i>VF Performance Issue: - Inadequate capacity of the law council to hold sufficient disciplinary sessions to clear the case backlog</i>			
Expedite the review of the Law Council Act and the procedures so that the Disciplinary Committee can perform efficiently	No completed	Timely payment of sitting allowances to Law council Disciplinary Committee to enable them clear case backlog.	Review of the Law Council Act to change the composition and the procedures so that the Disciplinary Committee can perform efficiently Lobby JLOS to increase the subvention to the Department
Vote Function: 12 49 Policy, Planning and Support Services			
<i>VF Performance Issue: Adequate facilitation of Ministry Directorates to enable effective and efficient public service delivery.</i>			
Adequate facilitation of Ministry Directorates to enable effective and efficient public service delivery.	The ministry Directorates were facilitated in terms of office imprest and Fuel as well as vehicle maintenance	Purchase of stationery for communication and reports production -Purchase office tools & furniture for productivity -purchase of air tickets	Engage and lobby MOFPED to supplement the inadequate non-wage budgetary provision
<i>VF Performance Issue: Decontraction of Ministry Services to the end users.</i>			
construction of Fortportal Regional office	Procurement of land for construction is on going	Operationalisation of Fortportal Regional office that will to serve the districts of Kabarole, Kyenjonjo, Kamwenge, Kasese, Ntoroko, Bundibugyo, Kyegegwa, Kibaale, and Hoima.	Rationalise deconcentration of Ministry Services to Fort Portal and Masaka
<i>VF Performance Issue: Recruitment of more staff to fill vacant positions</i>			
Recruitments to be undertaken	Three (3) posts of records assistants were filled through normal transfers. One (1) post of Commissioner Civil Litigation (Line Ministries) was declared to PSC for filling. One (1) post of Principal State Attorney was declared to PSC for filling. One (1) post of Senior State Attorney was declared to PSC for filling. One (1) post of Senior Procurement Officer was declared to MoFPED for filling.	The Ministry will continue to declare vacant Posts to Ministry or public service and Ministry of Finance for filling.	Review the Ministry organizational structure Ensure staff training and development programme and seek for external funding Pursue a competitive and fair remuneration to enhance the attraction, motivation and retention of the legal staff
Sector Outcome 3: Observance of Human rights and accountability promoted			

Vote: 007 Ministry of Justice and Constitutional Affairs

Vote Summary

2015/16 Planned Actions:	2015/16 Actions by Sept:	2016/17 Planned Actions:	MT Strategy:
Vote Function: 12 04 Regulation of the Legal Profession			
<i>VF Performance Issue:</i> - Restructuring the Law Council in order to improve the public service delivery.			
Urge Ministry of Public Service to conclude the pending restructuring	the pending restructuring still not concluded	Continued engagement of the Ministry of Public service and Ministry of Finance Planning and Economic development to complete the restructuring process for Law council.	Operationalise the new structure of Law Council Hire a consultant to develop the National Legal Aid Policy
Expedite the Legal Aid Policy and Bill; Awareness creation through sensitisations			Engage and lobby MOFPED and Sector donors to increase funding to the Law Council
Vote Function: 12 05 Support to the Justice Law and Order Sector			
<i>VF Performance Issue:</i> Ensuring Law and Order			
Awareness creation; Civic education and Sensitising Government officials on the breach of contracts and violation of human rights.	workshops being organised	JLOS through JSC and UHRC will strengthen civic education at sub county level as well as participation in barazas.	Awareness creation; Civic education and Sensitising Government officials on the breach of contracts and violation of human rights.

V3 Proposed Budget Allocations for 2016/17 and the Medium Term

This section sets out the proposed vote budget allocations for 2016/17 and the medium term, including major areas of expenditures and any notable changes in allocations.

Table V3.1: Past Outturns and Medium Term Projections by Vote Function*

	2014/15 Outturn	2015/16		MTEF Budget Projections		
		Appr. Budget	Spent by End Sept	2016/17	2017/18	2018/19
Vote: 007 Ministry of Justice and Constitutional Affairs						
1201 Legislation and Legal services	1.722	7.720	1.501	7.720	7.720	7.720
1202 Registration Births, Deaths, Marriages & Business	0.000	0.000	0.000	0.000	0.000	0.000
1203 Administration of Estates/Property of the Deceased	0.443	1.550	0.202	1.630	1.630	1.630
1204 Regulation of the Legal Profession	0.330	1.191	0.219	1.111	1.111	1.111
1205 Support to the Justice Law and Order Sector	23.903	30.600	4.711	30.600	36.864	42.501
1206 Court Awards (Statutory)	6.285	9.350	5.066	10.900	10.900	10.900
1249 Policy, Planning and Support Services	24.569	16.984	2.237	15.085	19.502	26.148
Total for Vote:	57.252	67.395	13.934	67.046	77.727	90.010

(i) The Total Budget over the Medium Term

In the budget for the next FY 2016/17, a total of UGX. 64.33Bn was allocated to the Ministry of which UGX. 31.477Bn has been provided for non wage to cover all operations including rent, utilities and Court Awards. In the Medium term UGX.77.72Bn and UGX. 90.010Bn were projected for FY2017/18 and FY2018/19 respectively.

(ii) The major expenditure allocations in the Vote for 2016/17

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(iii) The major planned changes in resource allocations within the Vote for 2016/17

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Table V3.2: Key Changes in Vote Resource Allocation

Changes in Budget Allocations and Outputs from 2015/16 Planned Levels:			Justification for proposed Expenditure and Outputs	Changes in Outputs
2016/17	2017/18	2018/19		

Vote: 007 Ministry of Justice and Constitutional Affairs

Vote Summary

<i>Vote Function: 1260 Support to the Justice Law and Order Sector</i>			
Output:	1205 60 Other JLOS Funded Services		
<i>US\$ Bn:</i>	<i>-0.883</i>	<i>US\$ Bn:</i>	<i>6.427 US\$ Bn: 12.065</i>
Output:	1205 75 Purchase of Motor Vehicles and Other Transport Equipment		
<i>US\$ Bn:</i>	<i>0.894</i>	<i>US\$ Bn:</i>	<i>-0.001 US\$ Bn: -0.001</i>
<i>Vote Function: 1201 Court Awards (Statutory)</i>			
Output:	1206 01 Court Awards & Compesations Paid		
<i>US\$ Bn:</i>	<i>1.550</i>	<i>US\$ Bn:</i>	<i>1.550 US\$ Bn: 1.550</i>
<i>Vote Function: 1203 Policy, Planning and Support Services</i>			
Output:	1249 03 Ministerial and Top Management Services		
<i>US\$ Bn:</i>	<i>-1.899</i>	<i>US\$ Bn:</i>	<i>0.000 US\$ Bn: 1.714</i>
Output:	1249 75 Purchase of Motor Vehicles and Other Transport Equipment		
<i>US\$ Bn:</i>	<i>-0.270</i>	<i>US\$ Bn:</i>	<i>2.549 US\$ Bn: 7.480</i>

V4: Vote Challenges for 2016/17 and the Medium Term

This section sets out the major challenges the vote faces in 2016/17 and the medium term which the vote has been unable to address in its spending plans.

The MTEF provided in the FY2015-16 most of the money was not released and thus the performance of the ministry in major activities is likely to be affected.

Table V4.1: Additional Output Funding Requests

Additional Requirements for Funding and Outputs in 2016/17:	Justification of Requirement for Additional Outputs and Funding
<i>Vote Function: 1203 Legislation and Legal services</i>	
Output:	
1201 03 Civil Suits defended in Court	
<i>US\$ Bn:</i>	
	<p><i>Defending Civil Suits in Courts of Law</i></p> <p><i>The Attorney General's chambers are mandated to represent Government in all courts of law in all civil matters. This includes cases in regional and international courts such as the East African Court of Justice, Arbitrations in London and Washington. The State Attorneys therefore must attend court to effectively represent government failure of which government will loose the cases.</i></p> <p><i>Effective representation of government requires provision of transport (vehicles), adequate budgets for travel inland, fuel and lubricants, allowances and motor vehicle maintenance and repair as well as stationery and printing services.</i></p> <p><i>Remuneration of State Attorneys</i></p> <p><i>The Ministry is committed to obtain and retain skilled, committed and well motivated employees. Over the past few years, the ministry has recruited 15 new state attorneys per annum. However, its faced with challenge of retain these state attorneys due to the low remuneration compared to the private sector. As a result, the turnover of the staff has remained high leading to loss of skilled attorneys. In 2008, H.E the President directed that the salaries of State Attorneys be enhanced. However, the Shs.5bn which was availed was spread over several institutions making the increase a paltry amount for each State Attorney.</i></p>
<i>Vote Function: 1201 Registration Births, Deaths, Marriages & Business</i>	

Vote: 007 Ministry of Justice and Constitutional Affairs

Vote Summary

Additional Requirements for Funding and Outputs in 2016/17:	Justification of Requirement for Additional Outputs and Funding
Output: 1202 01 Births, Deaths, Marriages and Adoptions Registrations UShs Bn:	
<i>Vote Function: 1201 Administration of Estates/Property of the Deceased</i>	
Output: 1203 01 Estates Registration and Inspection UShs Bn:	<p>The mandate of the Administrator General's department is to ensure that estates of deceased and missing persons in Uganda are properly administered in accordance with the laws governing succession matters. In undertaking this responsibility the department undertakes the following activities:-</p> <ul style="list-style-type: none"> i. Estates administration; ii. Estates Registration and Inspection; iii. Letters of Administration and Land Transfers; and iv. Family arbitrations and mediations. <p>In an effort to improve service delivery, the department is currently still undertaking computerization of the registry; a process yet to be completed</p> <p>Effective service delivery requires provision of transport (vehicles), adequate budgets for travel inland to reach the clients, fuel and lubricants, allowances and motor vehicle maintenance and repair as well as stationery and printed materials.</p>
Output: 1203 03 Estates administration UShs Bn:	
<i>Vote Function: 1201 Regulation of the Legal Profession</i>	
Output: 1204 01 Conclusion of disciplinary cases UShs Bn:	<p>The Law Council is mandated to ensure disciplinary control over errant lawyers, inspection of Advocates chambers, and approve law degree programmes in all universities, process applications for eligibility for enrolment, conducting workshops and retreats for sensitising and consulting with stakeholders, as well as supervision and control legal aid services. The Law Council Statute requires gazetting of all approved advocates chambers in the print media. The cost of this is UGX.100m per annum.</p> <p>Currently, a total of 865 Disciplinary cases against errant layers are pending. Council members are not staff of the ministry but are paid allowances. Members of the disciplinary committee, hold hearing sessions once a week. The cases are therefore increasing at a faster rate than they are cleared leading to backlog. More hearings are necessary to address this challenge. Each hearing costs UGX.10m.</p>
Output: 1204 02 Inspection and Supervision UShs Bn:	
<i>Vote Function: 1201 Support to the Justice Law and Order Sector</i>	
Output: 1205 01 Ministry of Justice and Constitutional Affairs-JLOS UShs Bn: 28.600	<p>Support to the Construction of a JLOS House and appellate courts Criminal Court house and Police headquarters</p> <p>The JLOS House project is being implemented through a public private partnership and is in advance stages of procurement. The project does however require continued, monitoring and due diligence and will require additional support towards the</p>

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Vote Summary

Additional Requirements for Funding and Outputs in 2016/17:	Justification of Requirement for Additional Outputs and Funding
<p><i>Vote Function: 1201 Court Awards (Statutory)</i></p> <p>Output: 1206 01 Court Awards & Compesations Paid</p> <p>UShs Bn:</p>	<p><i>processes of contracting and financial closure. As a requirement under PPP we have to execute guarantees equivalent to 10% of the construction costs. This is estimated at USD 10million. Realization of a JLOS house will impact positively in several ways i.e. save the sector of over USD7.0m paid in rent annually, enhance affordability and accessibility of legal and judicial services in a one start and stop centre.</i></p>
<p><i>Vote Function: 1202 Policy, Planning and Support Services</i></p> <p>Output: 1249 02 Ministry Support Services (Finance and Administration)</p> <p>UShs Bn:</p>	<p><i>Domestic Arrears (Court Awards and Compensation)</i></p> <p><i>Lack of adequate provision for Court Awards, Human Rights Tribunal awards and Compensations (ex-gratia) keep the domestic arrears accumulating. Besides the cumulative aspect, there are some high profiles Court awards which attract high interest rates as high as 30% per annum. Besides it leads to escalation of arrears which cause haemorrhage to the National coffers. Every effort should be made to settle the outstanding commitments.</i></p>
<p>UShs Bn:</p>	<p><i>Operations of Regional offices</i></p> <p><i>Over the last nine years the Ministry has opened four regional offices in Mbarara, Gulu, Arua, Moroto and Mbale; with the planned opening of Fortportal Regional office the number of MoJCA regional offices will rise to six in number. As a result of this deconcentration program, the Ministry has brought the legal services of; Litigation, Legislation, Legal advice and estates management nearer to the people. The poor and the marginalized are able to access the services of Administrator General cost effectively. Local Governments now use services of our regional offices instead of hiring private lawyers in matters of legal representation in courts as well as negotiations and drafting of contracts.</i></p> <p><i>However, currently only UGX 1.2Bn is provided annually for the operations of the existing five regional offices. Let alone the six to be opened at Fort portal. This greatly incapacitates the service delivery in these areas. To enable the regional offices to render legal services to the local governments as well as the general public we need UGX.3.0 Bn per annum. Thus we have a shortfall of 1.8Bn</i></p> <p><i>Operationalization of Center for Arbitration and Dispute Resolution (CADER)</i></p> <p><i>CADER by law is mandated to steer and guide the growth of the Alternative Dispute Resolution (ADR) sector in Uganda. The Arbitration and Conciliation (Amendment), Bill 2007 provides for direct funding of CADER from the Treasury. CADER requires a financial provision of UGX.3.519bn for employee cost and service costs as well as offsetting the outstanding commitments. Prior to the passing of the law creating CADER, MoFPED issued a</i></p>

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Vote Summary

Additional Requirements for Funding and Outputs in 2016/17:	Justification of Requirement for Additional Outputs and Funding
	<i>certificate of financial implication. It is therefore surprising that Ministry of Public Service cannot approve the institutional arrangement for CADER on grounds of lack of money.</i>

This section discusses how the vote's plans will address and respond to the cross-cutting policy, issues of gender and equity; HIV/AIDS; and the Environment, and other budgetary issues such as Arrears and NTR..

(i) Cross-cutting Policy Issues

(i) Gender and Equity

Objective: equal treatment of both male and female especially respect of Maternity and paternity leave

Issue of Concern : provision of maternity and paternity leave

Proposed Interventions

allow maternity and paternity leave
provision of convenient places for mother to keep babies while at work

Budget Allocations UGX billion 0.25558

Performance Indicators

(ii) HIV/AIDS

Objective: reduced Absentism from work Due to HIV/AIDS related sickness

Issue of Concern :

Proposed Interventions

- Provision of free condoms in places of convenience
- Liaising of other stake holders to provide staff with free HIV Testing and counseling services
- Encouraging staff to embrace safe male circumcision campaigns0.0025

Budget Allocations UGX billion 0.0000256

Performance Indicators reduced absentism from duty

(iii) Environment

Objective: Cleaning of office premises

Issue of Concern : Ensure a Clean working environment for all the staff

Proposed Interventions

The ministry has contracted the services of Safi Cleaning company to make sure the office premises are kept clean

Budget Allocations UGX billion 0.00058

Performance Indicators

(ii) Payment Arrears

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Vote Summary

The table below shows all the payment arrears outstanding for the Vote:

The Ministry is continuously faced with the challenge of domestic arrears arising from court awards, human rights and compensations. Ministry of Finance pledged to provide funds to clear domestic arrears in four financial years however this has not been forthcoming leading to accumulation of amounts claimed. Government should prioritize clearing of arrears in the medium term by releasing funds to clear at least 25% of cases each financial year.

As a way forward, the Ministry is organizing sensitization workshop involving all MDAs on breach of contracts and observance of human rights.

(ii) Non Tax Revenue Collections

The table below shows Non-Tax Revenues that will be collected under the Vote:

The Ministry collected a total NTR of UGX. 58,809,500 in the current financial year from the department of Law council.