

Vote: 142 National Agricultural Research Organisation

Checklist for OBT Submissions made during QUARTER 2

This is an automated checklist which shows whether data has been entered into the areas which are required for a complete quarterly submission. It does not verify the quality of the data that has been entered. A complete checklist is therefore a necessary, but not sufficient condition for a satisfactory submission to MoFPED.

Project and Programme Quarterly Performance Reports and Workplans (Step 2)

The table below shows whether output information, and where relevant donor and ntr data has been entered into the required areas for the quarterly performance reports and quarterly workplans under step 2.

Output Information

Vote Function, Project and Program	Q1 Report	Q2 Workplan
0151 Agricultural Research		
○ <i>Recurrent Programmes</i>		
- 12 National Laboratories Research	Data In	Data In
- 20 Buginyaya ZARDI	Data In	Data In
- 14 Bulindi ZARDI	Data In	Data In
- 01 Headquarters	Data In	Data In
- 15 Kacwekano	Data In	Data In
- 19 Mbarara ZARDI	Data In	Data In
- 16 Mukono ZARDI	Data In	Data In
- 13 Abi ZARDI	Data In	Data In
- 26 NARO Internal Audit	Data In	Data In
- 27 National Coffee Research Institute	Data In	Data In
- 07 National Crops Research	Data In	Data In
- 08 National Fisheries Research	Data In	Data In
- 09 National Forestry Research	Data In	Data In
- 10 National Livestock Research	Data In	Data In
- 11 National Semi arid Research	Data In	Data In
- 17 Ngetta ZARDI	Data In	Data In
- 21 Rwebitaba ZARDI	Data In	Data In
- 18 Nabium ZARDI	Data In	Data In
○ <i>Development Projects</i>		
- 0382 Support for NARO	Data In	Data In
- 1139 ATAAS (Grant) EU, WB and DANIDA Funded	Data In	Data In

Donor Releases and Expenditure

Vote Function, Project and Program	Q1 Report	Q2 Workplan
0151 Agricultural Research		
○ <i>Development Projects</i>		
- 1139 ATAAS (Grant) EU, WB and DANIDA Funded	Data In	Data In

NTR Releases and Expenditure

Vote Function, Project and Program	Q1 Report	Q2 Workplan
0151 Agricultural Research		
○ <i>Recurrent Programmes</i>		
- 15 Kacwekano	Data In	Data In
- 07 National Crops Research	Data In	Data In
- 08 National Fisheries Research	Data In	Data In
- 09 National Forestry Research	Data In	Data In
- 10 National Livestock Research	Data In	Data In
- 11 National Semi arid Research	Data In	Data In
- 12 National Laboratories Research	Data In	Data In

Vote: 142 National Agricultural Research Organisation

Checklist for OBT Submissions made during QUARTER 2

- 01	Headquarters	Data In	Data In
- 14	Bulindi ZARDI	Data In	Data In
- 27	National Coffee Research Institute	Data In	Data In
- 16	Mukono ZARDI	Data In	Data In
- 17	Ngetta ZARDI	Data In	Data In
- 18	Nabium ZARDI	Data In	Data In
- 19	Mbarara ZARDI	Data In	Data In
- 20	Buginyaya ZARDI	Data In	Data In
- 21	Rwebitaba ZARDI	Data In	Data In
- 13	Abi ZARDI	Data In	Data In

The table below shows whether data has been entered in the fields for key variances in budget execution under step 2.2 and 2.3:

Vote Performance Summary (Step 3)

The table below shows whether information has been entered into the required fields in the vote performance summary tables for each vote functions under step 3.1:

Vote Function	Perf. Indicators	Output Summary	Actions
0151 Agricultural Research	Data In	Data In	Data In

The table below shows whether data has been entered into the vote narrative fields under step 3.2:

Narrative	Narrative
Narrative	Data In

Quarterly Cash Requests (Step 4)

The table below shows whether data has been entered into the cash request under step 4:

Cash Request	Cash Request
Cash Request	Data In