

# Vote:215 Mission in Japan

## V1: Vote Overview

### I. Vote Mission Statement

Our mission is to promote and strengthen cooperation between the Governments and People of the Republic of Uganda and Japan and Republic of Korea.

The Republic of Uganda enjoys warm, cordial and mutually beneficial relations with Japan, Republic of Korea, and key objectives for the Embassy include the following below;

- To promote Uganda as a number one tourist and investment destination
  - To solicit for ODA from the countries of accreditation.
  - To solicit for Technical Assistance in the education, health, agriculture and ICT.
  - To promote and protect Uganda's interests in Japan and the Republic of Korea.
  - To acquire markets for Uganda's products in the area of accreditation.
- To protect and assist Ugandans living in the Mission's area of accreditation

### II. Strategic Objective

### III. Major Achievements in 2016/17

#### In Quarter 1

- Follow up on the implementation of the MOUs that were signed between the Uganda and the South Korean authorities during the time of the Visit of the President Park of the Republic of Korea to Uganda in May 2016.
- Attended the Hiroshima and Nagasaki annual peace commemoration ceremony in August which is always a platform for spreading the slogan of ending the use of Nuclear weapons in the world resulting from the effect of the World War II where thousands of Japanese, Koreans, Chinese and several nationals perished in those prefectures when the USA dropped the first ever manufactured Atomic Bomb.
- Attended and held several meetings in the Embassy to strengthen the relationship between Uganda and Japan, Uganda and The Republic of Korea, then Uganda and several Diplomatic Missions, International Organizations like the U.N, World Bank etc.
- Participated in the all the official activities organized by Ministry of Foreign Affairs of Japan and some organized by Ministry of Foreign Affairs Of the Republic of Korea.
- Attended all the functions organized by the Royal family in Japan.
- The Head of Mission presented a paper in the Republic of Korea on a topic "Seeking a Sustainable Partnership between Korea and Africa" in September as per the request from Ministry of Foreign Affairs
- Uganda signed 2 MOUs with Japan Organizations during the time of the TICAD VI function which took place in Kenya i.e one in line with the establishment of a geothermal power plant in Uganda.
- The Embassy issued 436 Visas and addressed 17 consular cases as per details in the consular section reported there in.
- Held meeting with Uganda in Diaspora both in Japan and in the Republic of Korea under their respective governing associations that is to say Uganda Diaspora Japan (UDJ) in Japan and The Development Association of Uganda in South Korea (DAUSK) in The Republic of Korea to address the challenges they are facing and to encourage them to form developmental activities and invest in back home in Uganda
- Attended several meetings and workshops in preparation for the Tokyo International conference of Africa's Development (TICAD VI) that is the Ministerial meeting in Gambia and Preparatory senior officials meeting for the TICAD VI
- Uganda signed 2 MOUs with Japan Organizations during the time of the TICAD VI function which took place in Kenya i.e one in line with the establishment of a geothermal power plant in Uganda
- Participated in the Global Festa exhibition where Embassy promoted Uganda's tourist, investment and business area for the global consider.
- Exhibited in JATA (Japan Association of Travel Agents) with the aim of promoting Uganda as the tour destination in the world
- Lobbied for scholarship from the Republic of Korea and Government of Japan

## Vote:215 Mission in Japan

- Collaborated with Uganda Tourism Board (UTB) in funding and holding a tourism and travel agents workshops in Japan to expose the beauty of Uganda to the Japan travel and tour agents

### In Quarter 2

- Held the Uganda National day celebration in Tokyo
- launched Uganda Diaspora Japan (UDJ) on Independence day celebration
- Held meetings with several government officers in Japan and attended the functions of the Imperial family
- 326 VISAS were issued (multiple, single entry, Gratis), 6 Emergency Travel documents
- Held meeting with 2 SMEs in South Korea i.e one dealing in textile and the other dealing in agro-processing.
- The Mission had planned Trade forum slated for March/ April 2017 in Seoul but it will be held in later date.
- The Mission is planning to hold a trade and investments forum in Japan in May 2017.
- Held meeting with JETRO (Japan External Trade Organization) and UNIDO ITPO (United Nations
- 5 Ugandans received scholarship under the Abe Initiative and have been accepted in the Japanese universities

### Uganda Diaspora Japan (UDJ) Activities

- A piece of land was purchased in Bukomero town council in Kiboga district for the establishment of skills training projects for the youth is expected to be constructed in three years time from now to introduce mechanics, brick laying and Japanese craftsmanship which will be focusing on the agriculture, poultry and animal husbandry and one eco-friendly cooking stove constructed at Sinde primary school in Kiboga district.
- The Sports men in Fukuoka prefecture did donate several balls for schools to promote sports activities in the country
- Ashinaga foundation also organized a charity support project and donate bags to Terakoya kids back to Uganda and it will continue soliciting for more donations here in Japan to support needy communities back in Uganda
- Identified and facilitated the property inspection team from MOFPEP & MOFA to value the properties for purchase as government property in Japan.
- Held Law seminar for the Ugandan in Japan.
- The Purchased the utility car.
- Following up the manufacture, payment and delivery of the Earth Moving equipments from Japan to Uganda. As of March 2017 there two shipments made of the equipments which are expected to arrive Mombasa by the end of the month.
- Publicized 5 Ugandan SME's in the Japan with aid of IDEOLOGIE INTERNATIONAL

## IV. Medium Term Plans

- Carry out several consular visits to educate Ugandans in the diaspora about the Laws of the Host Country
- Increase the rate of Promoting Uganda's image abroad, Tourism, Investment and Scholarships
- Promote Foreign direct investment to Uganda by Organizing Investment Forums in Japan and South Korea
- Facilitate acquisition, development and maintenance of at-least two government properties in Tokyo over a period of four years as per Mission Charter that was issued to the Mission in 2014

# Vote:215

## Mission in Japan

### V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2015/16 Outturn	2016/17		2017/18	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2018/19	2019/20	2020/21	2021/22	
<b>Recurrent</b>									
Wage	1.069	1.069	0.519	1.069	1.069	1.069	1.069	1.069	1.069
Non Wage	3.656	3.449	1.717	3.562	3.562	3.562	3.562	3.562	3.562
<b>Devt.</b>									
GoU	0.241	0.155	0.014	0.050	0.155	0.155	0.155	0.155	0.155
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>4.965</b>	<b>4.672</b>	<b>2.251</b>	<b>4.681</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>4.965</b>	<b>4.672</b>	<b>2.251</b>	<b>4.681</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>4.965</b>	<b>4.672</b>	<b>2.251</b>	<b>4.681</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>
<b>A.I.A Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>	<b>4.965</b>	<b>4.672</b>	<b>2.251</b>	<b>4.681</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>4.965</b>	<b>4.672</b>	<b>2.251</b>	<b>4.681</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>

### VI. Budget By Economic Classification

Table V6.1 2016/17 and 2017/18 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2016/17 Approved Budget				2017/18 Draft Estimates			
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	AIA	Total
<b>Output Class : Outputs Provided</b>	<b>4.517</b>	<b>0.000</b>	<b>0.000</b>	<b>4.517</b>	<b>4.631</b>	<b>0.000</b>	<b>0.000</b>	<b>4.631</b>
211 Wages and Salaries	2.524	0.000	0.000	2.524	2.524	0.000	0.000	2.524
213 Other Employee Costs	0.189	0.000	0.000	0.189	0.114	0.000	0.000	0.114
221 General Expenses	0.104	0.000	0.000	0.104	0.107	0.000	0.000	0.107
222 Communications	0.054	0.000	0.000	0.054	0.109	0.000	0.000	0.109
223 Utility and Property Expenses	1.455	0.000	0.000	1.455	1.554	0.000	0.000	1.554
226 Insurances and Licenses	0.020	0.000	0.000	0.020	0.020	0.000	0.000	0.020
227 Travel and Transport	0.128	0.000	0.000	0.128	0.160	0.000	0.000	0.160
228 Maintenance	0.044	0.000	0.000	0.044	0.044	0.000	0.000	0.044
<b>Output Class : Capital Purchases</b>	<b>0.155</b>	<b>0.000</b>	<b>0.000</b>	<b>0.155</b>	<b>0.050</b>	<b>0.000</b>	<b>0.000</b>	<b>0.050</b>
312 FIXED ASSETS	0.155	0.000	0.000	0.155	0.050	0.000	0.000	0.050
<b>Grand Total :</b>	<b>4.672</b>	<b>0.000</b>	<b>0.000</b>	<b>4.672</b>	<b>4.681</b>	<b>0.000</b>	<b>0.000</b>	<b>4.681</b>
<b>Total excluding Arrears</b>	<b>4.672</b>	<b>0.000</b>	<b>0.000</b>	<b>4.672</b>	<b>4.681</b>	<b>0.000</b>	<b>0.000</b>	<b>4.681</b>

### VII. Budget By Programme And Subprogramme

# Vote:215 Mission in Japan

**Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme**

Billion Uganda shillings	FY 2015/16 Outturn	FY 2016/17		2017-18 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2018-19	2019-20	2020-21	2021-22
<b>52 Overseas Mission Services</b>	<b>4.965</b>	<b>4.672</b>	<b>2.251</b>	<b>4.681</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>
01 Headquarters Tokyo	4.724	4.517	2.236	4.631	4.631	4.631	4.631	4.631
1254 Strengthening Mission in Japan	0.241	0.155	0.014	0.050	0.155	0.155	0.155	0.155
<b>Total for the Vote</b>	<b>4.965</b>	<b>4.672</b>	<b>2.251</b>	<b>4.681</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>
<b>Total Excluding Arrears</b>	<b>4.965</b>	<b>4.672</b>	<b>2.251</b>	<b>4.681</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>	<b>4.786</b>

## VIII. Programme Performance and Medium Term Plans

**Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2017/18)**

<b>Programme :</b>	52 Overseas Mission Services					
<b>Programme Objective :</b>	To foster cordial relations between Uganda and Japan and Uganda the Republic of Korea by:- - Promoting trade, investment and tourism between Uganda and countries of accreditation Japan and the Republic of Korea. - Pursue Official Development Assistance (ODA) grant funding from the Government of Japan and the Government of the Republic of Korea (South Korea) in vital areas like health, infrastructural development, educational collaboration. - Carry out training, capacity building and fellowship with International Professional bodies in several aspects like Accountancy (ACCA, ICPAU e.t.c), Diplomacy, Policy governance, Administration and Secretariat. - Provide protocol for delegations in Uganda and in the Countries of accreditation; and consular services to Ugandans living the countries of accreditation and foreign nationals there in.					
<b>Responsible Officer:</b>	ACCOUNTING OFFICER - JESSE MUSINGUZI					
<b>Programme Outcome:</b>	Enhanced national security development, the country's image abroad and well being of Ugandans					
<i>Sector Outcomes contributed to by the Programme Outcome</i>						
<b>1. Strengthened Policy Management across Government</b>						
<b>Outcome Indicators</b>	<b>Performance Targets</b>					
	<b>2015/16</b>	<b>2016/17</b>		<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>
	<b>Actual</b>	<b>Target</b>	<b>Actual</b>	<b>Target</b>	<b>Projection</b>	<b>Projection</b>
• Number of cooperation frameworks negotiated, and concluded				2	5	5
N/A						

## IX. Major Capital Investments And Changes In Resource Allocation

**Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

# Vote:215 Mission in Japan

FY 2016/17		FY 2017/18	
Appr. Budget and Planned Outputs	Expenditures and Achievements by end Dec	Proposed Budget and Planned Outputs	
<b>Vote 215 Mission in Japan</b>			
<i>Program : 16 52 Overseas Mission Services</i>			
Development Project : 1254 Strengthening Mission in Japan			
<b>Output: 16 52 75 Purchase of Motor Vehicles and Other Transport Equipment</b>			
vehicle procured	-The contracts committee identified the company that will supply the Utility car -First payment as the certificate was paid		
<b>Total Output Cost(Us\$ Thousand)</b>	<b>150,000</b>	<b>9,252</b>	<b>0</b>
Gou Dev't:	150,000	9,252	0
Ext Fin:	0	0	0
A.I.A:	0	0	0
<b>Output: 16 52 78 Purchase of Furniture and fixtures</b>			
Furniture and fittings procured	The Furniture was bought for the residences	Procure Furniture and Fittings	
<b>Total Output Cost(Us\$ Thousand)</b>	<b>5,200</b>	<b>5,200</b>	<b>50,000</b>
Gou Dev't:	5,200	5,200	50,000
Ext Fin:	0	0	0
A.I.A:	0	0	0

**Table 9.2: Key Changes in Vote Resource Allocation**

Major changes in resource allocation over and above the previous financial year	Justification for proposed Changes in Expenditure and Outputs
<i>Programme : 16 52 Overseas Mission Services</i>	
<b>Output: 16 5275 Purchase of Motor Vehicles and Other Transport Equipment</b>	
<i>Change in Allocation (US\$ Bn) :</i>	<i>-0.150</i>
<b>Output: 16 5278 Purchase of Furniture and fixtures</b>	
<i>Change in Allocation (US\$ Bn) :</i>	<i>0.045</i>
	The change in the allocation for development emanate from the fact that Mission's priority in the F/Yr 2017/18 is on procuring furniture and fitting for both the Chancery and officers' residence, while in F/Yr 2016/17 it was to procure a Utility vehicle

## X. Vote Narrative For Past And Medium Term Plans

### Vote Challenges

## Vote:215 Mission in Japan

- Under funding in the Vote which affected the smooth running of the planed activities of the mission which require enough fund for travels abroad and travel inland, Hire of venue, rent, adverting, welfare, allowances among others.
- The recall and recruitment of the Mission staff from MOFA frequently without putting into consideration the cost baggage allowances, shipping allowances, the marital status of the officers and the cost of the air tickets of the officers in question and their families in the transportation and settling in the Mission.
- The dynamic real estate market affected the rental funds
- Need to acquire property in Tokyo for the embassy as per the Mission Charter which would save the Nation from continuous rent payment.
- 

### Plans to improve Vote Performance

- Carry out several consular visits to educate Ugandans in the diaspora about the Laws of the Host Country
- Increase the rate of Promoting Uganda's image abroad, Tourism, Investment and Scholarships
- Promote Foreign direct investment to Uganda by Organizing Investment Forums in Japan and South Korea
- Facilitate acquisition, development and maintenance of at-least two government properties in Tokyo over a period of four years as per Mission Charter that was issued to the Mission in 2014

## XI. Vote Cross Cutting Policy And Other Budgetary Issues

Table 11.1: Cross- Cutting Policy Issues

Issue Type:	Gender
<b>Objective :</b>	-Empower the females in areas of education, health, entrepreneurship, socially and politically
<b>Issue of Concern :</b>	-Early pregnancy and sexual harassment - educating the females - Females take up political positions in their districts and hold top official position on government and private sectors. - Economic empowerment of the females
<b>Planned Interventions :</b>	-lobby for scholarships for the girl child -Encourage parents to educate females -Encourage females to join participate in polities on the nation. -Encourage women to join entrepreneurship and SACCOs.
<b>Budget Allocation (Billion) :</b>	100,000,000.000
<b>Performance Indicators:</b>	-Increased number of scholarships attained. - Increased number of female parliamentarians in Uganda. -Increased entrepreneurial firms owned by females.

## XII. Personnel Information

Table 12.1 : Vote Staffing Profile by Post