

# Vote:204 Mission in India

## V1: Vote Overview

### I. Vote Mission Statement

To protect Ugandas National interests Abroad.

### II. Strategic Objective

### III. Major Achievements in 2016/17

- Initiated dialogue on bilateral agreement between India and Uganda on eliminating of visa requirements for holders of Diplomatic and official passports.
  - Negotiate with the Ministry of External Affairs for Increase of ITEC and other scholarships for Ugandan Nationals.
  - Attended National Days at embassies of our friendly countries.
  - Met with Symbiosis University leadership to plan for Uganda's participation in the International Relations Seminar in December under the auspices of Ministry of External Affairs.
  - Initiated No Objection Certificates to Ugandan Patients.
  - Met with various hospital executives and discussed future cooperation; and also visited sick Ugandans at Medanta,BLK hospital and Apollo hospital.
  - Attended the Accounting Officers training, Annual Budget conference, and commercial Diplomacy mini Lab in Kampala.
  - Coordinated protocol arrangements during the Singapore -Africa High Level Ministerial visit in Singapore, 20th to 26th August 2016 in Singapore.
  - Visited Jailed Ugandan in Nepal
  - Hosted UPDF officers participating in the AU training of trainers on a course in India.
  - Issued 200 Visa and emergency certificates worth INR (1,021,722) equivalent of UGX 52,107,822.
  - Coordinated the repatriation of Human remains of deceased Ugandans.
  - Participated in Singapore-Africa High Level Ministerial Visit (20th to 22nd August, the Africa Singapore Business Forum (23rd to 25th).
  - Initiated MoU on promotion of Pulses production and export with India; Participated in the tourism and cultural expo in Kathmandu, Nepal, and Jaipur in India.
  - Participated in the India Africa Investment forum in Mumbai, India.
  - Participated in the Investment forum in Gujarat, India; Attended the Africa Investors forum in Coimbatore, Tamil Nadu and connected India and Ugandan entrepreneurs.
  - Met with Exim bank executives and explored cooperation areas with the Ministry of Finance of Uganda.
  - Met with Engineers India, and Hindustan India Ltd and discussed investments in mineral/oil sector, and Copper mining in Uganda.
  - Secured one training opportunity in Singapore for Ugandan educationist and forwarded other Scholarship opportunities from Indian Universities to Ministry of Foreign Affairs.
  - Initiated the process of acquiring the mission service van as stipulate in the Budget for the FY 2016/17.
  - Purchased office furniture.
- Negotiated the agreement for elimination of visa requirements for Ugandan holders of Diplomatic and official passports. Working on expanding this to include visa-on- arrivals for Ugandan Nationals travelling to India.
- Participated in the AALCO conference in Lucknow, also attended by Chief Justice Bart Katurebe.
- Attended the 'All Ladies League' a subsidiary of Women Economic Forum and sought participation for Uganda Women in May 2017 at the Annual Forum in Delhi.
- Participated in the meeting of the East African Heads of Mission to explore ways of implementing Heads of State decisions, and discussed the upcoming EXIM Bank Conclave.
- Signed condolence books and wrote messages for departed Heads of State and leaders.
- Worked with India's Ministry of External Affairs to coordinate the repatriation of detained Ugandans from India.

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- Issued visas and travel documents worth 636,830 rupees (33,819,774 UGX)
  - Prepared gratis emergency certificates for stuck Ugandans
  - Coordinated the official visits of Uganda's Chief Justice Hon. Bart Katurebe, Hon. Minister of Energy, Hon. Irene Muloni, among others to India.
  - Visited the jailed Ugandan in Nepal and participated in the Nepal Cultural show which was attended by Ugandan Performance and literary scholars.
  - Attended graduation ceremony of the Indian Bureau of Students where one Ugandan from Ministry of Agriculture received an award.
  - Hosted Law Development Management Committee team from Law Development Center, led by Justice Arach Amoko.
  - Met with and dialogued with Overseas Infrastructural Alliance company who are interested in rural electrification programme .
  - Secured Pulse Importers; The Mission identified and established contacts with Pulses importers who were seriously interested.
  - Participated in the Agricultural Investment meeting in Chandigarh, India and met with several company directors.
  - Negotiated a Memorandum of Understanding (MoU) with the Government of India for the promotion of Pulses production and Export.
- Reached out to AMD packaging company: Mission visited and met with the management of AMD packaging company in Rajasthan, India and toured the factory and production line of the company.
- Followed-up on stalled information for water transport investor
  - Secured Airline Company, through Ministry of External Affairs of India, for flights between India and Entebbe.
  - Participated in and made a presentation on status of Uganda cotton and textile industry to the Mumbai-based Textile Machinery Exhibition
  - Met Chalo Tours and interested them to send tourists to Uganda. Met Teleradiology team based in Bangalore and encouraged them to go to Uganda for further collaboration.
  - Met with Times of India and discussed possibility of promoting Uganda through their media; Reached out and visited the factory and production lines of Bajaj process pack company, a subsidiary of Bajaj company, in Noida, India ; Participated in AGROTECH and identified appropriate technology for Uganda;- Secured an Indian investor who is currently building a hospital in Bukoto, Kampala.:- Discussing with Medanta and Apollo hospitals and other Super specialty facilities in India on expanding collaboration with Uganda's Ministry of Health in the training and skilling of Ugandan doctors to manage medical cases that require specialized attention in Uganda.
  - Attended Advantage Healthcare Summit in Noida
  - Attended and participated in the 8th Global Vibrant Gujarat 2017 summit which took place from 10th -13th January 2017 in Ahmedabad.
- attended the india pharma 2017 2nd international exhibition & conference on pharma industry bangalore international exhibition centre, (biec), bangalore which took place on february 11-13, 2017,whereby the event would provide ample opportunities to the business visitor from india and abroad. The delegates would be updated with the developments happening within the Indian pharmaceutical industry. The event proved to be a catalyst in providing a platform to the foreign companies to enter into joint ventures with the Indian companies which will also help in propelling the desired growth for the sector which is the need of this hour.
- Government of Karnataka, in collaboration with Department of Industrial Policy and Promotion, Government of India and Confederation of Indian Industry (CII) organized the 'Make in India Conference in Karnataka' on 13-14 February 2017, Bengaluru which the Mission at large gladly participated in attendance of the inaugural session of the

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conference.

- The mission also repatriated remains of fallen Ugandan who was murdered by an Indian National in Bangalore. Further issued No Objection Certificates to Ugandan patients.
- Attended Srilanka National day Celebrations.
- The Mission through High Commissioner visited Mumbai where the Uganda consulate was to be established; further more visits were made to Kerala where the Mission intends to set up another Consulate.
- Coordinated the visit to Uganda by the Vice President of India, H.E Muhammed Hammid Ansari and his delegation from 21st-23rd March 2017.
- Further coordinated the visit by the Rt. Hon. Prime Minister Ruhakana Rugunda and his delegation plus Ugandan business people to Mumbai where they met key investors and held other bilateral meetings with the Governor of Maharashtra State.( 6th-9th ) March 2017.
- The Mission also coordinated the Ugandan delegation visit to participate in the Chamber of Indian Industries(CII) 12th conclave which was graced by the Rt. Hon. Ruhakana Rugunda as the chief Guest.
- Coordinated the Visit of the Prime Minister to Gujarat state where he visited farms and other factories that deal with value addition to agriculture. (12th -13th ) March 2017.

## IV. Medium Term Plans

Educate Ugandans about the laws of the host country through consular visits  
promote foreign Direct investment to Uganda by organising investment forums in India and countries of accreditation.  
Facilitate acquisition, Development, and maintainance of atleast one Government property in India for the next 2 years.

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## V. Summary of Past Performance and Medium Term Budget Allocations

Table 5.1: Overview of Vote Expenditures (US\$ Billion)

	2015/16 Outturn	2016/17		2017/18	MTEF Budget Projections				
		Approved Budget	Expenditure by End Dec		2018/19	2019/20	2020/21	2021/22	
<b>Recurrent</b>									
Wage	0.306	0.306	0.127	0.306	0.306	0.306	0.306	0.306	0.306
Non Wage	3.690	3.890	1.039	3.963	3.963	3.963	3.963	3.963	3.963
<b>Devt.</b>									
GoU	0.123	0.250	0.131	0.235	0.250	0.250	0.250	0.250	0.250
Ext. Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>4.118</b>	<b>4.446</b>	<b>1.297</b>	<b>4.503</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>4.118</b>	<b>4.446</b>	<b>1.297</b>	<b>4.503</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>4.118</b>	<b>4.446</b>	<b>1.297</b>	<b>4.503</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>
<b>A.I.A Total</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Grand Total</b>	<b>4.118</b>	<b>4.446</b>	<b>1.297</b>	<b>4.503</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>4.118</b>	<b>4.446</b>	<b>1.297</b>	<b>4.503</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>

## VI. Budget By Economic Classification

Table V6.1 2016/17 and 2017/18 Budget Allocations by Item

<i>Billion Uganda Shillings</i>	2016/17 Approved Budget				2017/18 Draft Estimates			
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	AIA	Total
<b>Output Class : Outputs Provided</b>	<b>4.196</b>	<b>0.000</b>	<b>0.000</b>	<b>4.196</b>	<b>4.268</b>	<b>0.000</b>	<b>0.000</b>	<b>4.268</b>
211103 Allowances	1.018	0.000	0.000	1.018	1.170	0.000	0.000	1.170
211105 Missions staff salaries	0.306	0.000	0.000	0.306	0.306	0.000	0.000	0.306
212101 Social Security Contributions	0.000	0.000	0.000	0.000	0.031	0.000	0.000	0.031
212201 Social Security Contributions	0.031	0.000	0.000	0.031	0.000	0.000	0.000	0.000
213001 Medical expenses (To employees)	0.107	0.000	0.000	0.107	0.095	0.000	0.000	0.095
221001 Advertising and Public Relations	0.161	0.000	0.000	0.161	0.162	0.000	0.000	0.162
221002 Workshops and Seminars	0.015	0.000	0.000	0.015	0.015	0.000	0.000	0.015
221005 Hire of Venue (chairs, projector, etc)	0.031	0.000	0.000	0.031	0.031	0.000	0.000	0.031
221007 Books, Periodicals & Newspapers	0.002	0.000	0.000	0.002	0.005	0.000	0.000	0.005
221008 Computer supplies and Information Technology (IT)	0.037	0.000	0.000	0.037	0.037	0.000	0.000	0.037
221009 Welfare and Entertainment	0.019	0.000	0.000	0.019	0.020	0.000	0.000	0.020
221011 Printing, Stationery, Photocopying and Binding	0.042	0.000	0.000	0.042	0.041	0.000	0.000	0.041
222001 Telecommunications	0.032	0.000	0.000	0.032	0.032	0.000	0.000	0.032

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222002 Postage and Courier	0.004	0.000	0.000	0.004	0.009	0.000	0.000	0.009
223001 Property Expenses	0.025	0.000	0.000	0.025	0.020	0.000	0.000	0.020
223003 Rent – (Produced Assets) to private entities	1.584	0.000	0.000	1.584	1.553	0.000	0.000	1.553
223004 Guard and Security services	0.044	0.000	0.000	0.044	0.062	0.000	0.000	0.062
223005 Electricity	0.187	0.000	0.000	0.187	0.154	0.000	0.000	0.154
223006 Water	0.010	0.000	0.000	0.010	0.007	0.000	0.000	0.007
226001 Insurances	0.010	0.000	0.000	0.010	0.008	0.000	0.000	0.008
227001 Travel inland	0.158	0.000	0.000	0.158	0.158	0.000	0.000	0.158
227002 Travel abroad	0.267	0.000	0.000	0.267	0.267	0.000	0.000	0.267
227004 Fuel, Lubricants and Oils	0.053	0.000	0.000	0.053	0.043	0.000	0.000	0.043
228002 Maintenance - Vehicles	0.053	0.000	0.000	0.053	0.043	0.000	0.000	0.043
<b>Output Class : Capital Purchases</b>	<b>0.250</b>	<b>0.000</b>	<b>0.000</b>	<b>0.250</b>	<b>0.235</b>	<b>0.000</b>	<b>0.000</b>	<b>0.235</b>
312201 Transport Equipment	0.150	0.000	0.000	0.150	0.200	0.000	0.000	0.200
312202 Machinery and Equipment	0.000	0.000	0.000	0.000	0.035	0.000	0.000	0.035
312203 Furniture & Fixtures	0.100	0.000	0.000	0.100	0.000	0.000	0.000	0.000
<b>Grand Total :</b>	<b>4.446</b>	<b>0.000</b>	<b>0.000</b>	<b>4.446</b>	<b>4.503</b>	<b>0.000</b>	<b>0.000</b>	<b>4.503</b>
<b>Total excluding Arrears</b>	<b>4.446</b>	<b>0.000</b>	<b>0.000</b>	<b>4.446</b>	<b>4.503</b>	<b>0.000</b>	<b>0.000</b>	<b>4.503</b>

## VII. Budget By Programme And Subprogramme

Table V7.1: Past Expenditure Outturns and Medium Term Projections by Programme and SubProgramme

Billion Uganda shillings	FY 2015/16 Outturn	FY 2016/17		2017-18 Proposed Budget	Medium Term Projections			
		Approved Budget	Spent By End Dec		2018-19	2019-20	2020-21	2021-22
<b>52 Overseas Mission Services</b>	<b>4.118</b>	<b>4.446</b>	<b>1.297</b>	<b>4.503</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>
01 Headquarters New Delhi	3.995	4.196	1.166	4.268	4.268	4.268	4.268	4.268
0893 Strengthening Mission in India	0.123	0.250	0.131	0.235	0.250	0.250	0.250	0.250
<b>Total for the Vote</b>	<b>4.118</b>	<b>4.446</b>	<b>1.297</b>	<b>4.503</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>
<b>Total Excluding Arrears</b>	<b>4.118</b>	<b>4.446</b>	<b>1.297</b>	<b>4.503</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>	<b>4.518</b>

## VIII. Programme Performance and Medium Term Plans

Table V8.1: Programme Outcome and Outcome Indicators ( Only applicable for FY 2017/18)

<b>Programme :</b>	52 Overseas Mission Services
<b>Programme Objective :</b>	To mobilise bilateral, multi lateral resources for the development of Uganda including infrastructure. to increase Ugandas exports to India, Sri Lanka, Maldives, Nepal and Bangladesh. To promote investment opportunities available in Uganda(FDI) To target an increase in the Transfer of appropriate technology to Uganda and Collaboration in the ICT Sector To Secure trainig opportunities (capacity Building) To mobilise and empower Ugandans in areas of Accreditation for Development.

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To provide Diplomatic Protocol and Consular Services in all areas of Accreditation.						
<b>Responsible Officer:</b> High Commissioner						
<b>Programme Outcome:</b> Enhanced national security development , the country's image abroad and well-being of Ugandans						
<i>Sector Outcomes contributed to by the Programme Outcome</i>						
<b>1. Improved foreign relations for commercial diplomacy</b>						
Outcome Indicators	Performance Targets					
	2015/16	2016/17		2017/18	2018/19	2019/20
	Actual	Target	Actual	Target	Projection	Projection
• Number of cooperation frameworks negotiated and concluded						
• percentage change of foreign exchange indicators				10%	15%	20%
• rating of Uganda's image abroad				10:9	10:10	10:10
N/A						

## IX. Major Capital Investments And Changes In Resource Allocation

**Table 9.1: Major Capital Investment (Capital Purchases outputs over 0.5Billion)**

N/A
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**Table 9.2: Key Changes in Vote Resource Allocation**

N/A

## X. Vote Narrative For Past And Medium Term Plans

### Vote Challenges

under funding for Development budget leading to failure to acquire property for Uganda in India as per the mission charter  
 Underfunding for the recurrent budget leading to failure to handle trafficked ugandans as per the mission charter  
 inadequate coordination with private sector companies for promotion of Uganda

### Plans to improve Vote Performance

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Educate Ugandans about the laws of the host country through consular visits  
 promote foreign Direct investment to Uganda by organising investment forums in India and countries of accreditation.  
 Facilitate acquisition, Development, and maintainance of atleast one Government property in India for the next 2 years.

## XI. Vote Cross Cutting Policy And Other Budgetary Issues

**Table 11.1: Cross- Cutting Policy Issues**

<b>Issue Type:</b>	<b>Gender</b>
<b>Objective :</b>	Ensure that all Government policies and programs in all areas and all levels are consistent with the long term goal eliminating gender inequalities.
<b>Issue of Concern :</b>	Ensure that all Government policies and programs in all areas and countries of accreditation are consistent with the long term goal of eliminating gender inequalities.
<b>Planned Interventions :</b>	finalize the national Action plan and Human rights.
<b>Budget Allocation (Billion) :</b>	10,000,000.000
<b>Performance Indicators:</b>	Number of scholarships lobbied. Number of action plans finalised.

## XII. Personnel Information

**Table 12.1 : Vote Staffing Profile by Post**